

2024 Annual Agency Profile - Regional Transportation Commission of Southern Nevada (NTD ID 90045)

Mailing Address: 600 S GRAND CENTRAL PKWY
Las Vegas, NV

Website: <http://www.rtcshnv.com/>

Geographic Coverage

Primary Urbanized Area	Las Vegas--Henderson--Paradise, NV
Square Miles	435
Population	2,196,623
Other Areas Served:	Nevada Non-UZA
Service Area Population	2,265,461
Service Area Sq. Miles	396

Service Consumed

Annual Passenger Miles Traveled (PMT)	213,398,334
Annual Unlinked Trips (UPT)	53,714,730
Average Weekday UPT	159,701
Average Saturday UPT	126,533
Average Sunday UPT	110,610

Assets

Revenue Vehicles	903
Service Vehicles	96
Facilities	9
Lane Miles	89.9
Track Miles	89.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	28,912,270
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,246,808
Vehicles Operated in Maximum Service (VOMS)	663
Vehicles Available for Maximum Service (VAMS)	912

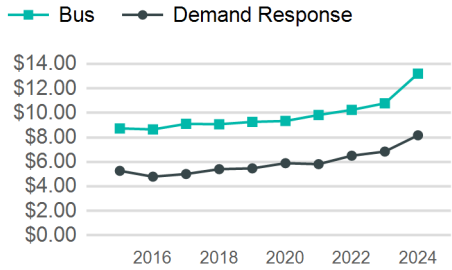
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	383	16,068,397	1,511,043	10,737,704	802,606	0.00
Bus	0	280	197,329,937	52,203,687	18,174,566	1,444,202	55.50
Total	0	663	213,398,334	53,714,730	28,912,270	2,246,808	55.50

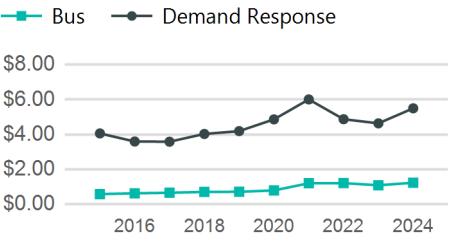
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.22	\$110.04	0.1	1.9	\$5.50	\$58.45
Bus	\$13.32	\$167.59	2.9	36.1	\$1.23	\$4.64
Total	\$11.43	\$147.03	1.9	23.9	\$1.55	\$6.15

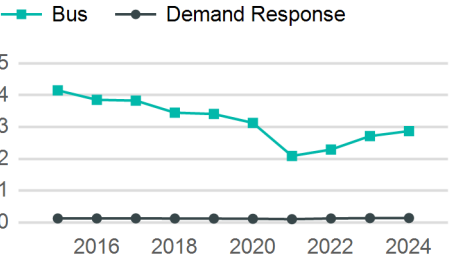
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2024 Annual Agency Profile - Regional Transportation Commission of Southern Nevada (NTD ID 90045)									
2024 Funding Breakdown									
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources				
Labor	\$31,967,201	9.7%	Directly Generated	\$85,308,831					
			Federal Government	\$37,605,197					
			Local Government	\$197,652,358					
			State Government	\$10,252,699					
			Total Operating Funds Expended	\$330,819,085					
Materials and Supplies	\$18,741,316	5.7%	Sources of Capital Funds Expended		Capital Funding Sources				
Purchased Transportation	\$220,222,595	66.7%							
Other Operating Expenses	\$59,414,184	18.0%							
Total Operating Expenses	\$330,345,296	100.0%	Directly Generated	\$0					
			Federal Government	\$59,924,241					
			Local Government	\$23,758,255					
			State Government	\$0					
Reconciling OE Cash Expenditures	\$52,841,230		Total Capital Funds Expended	\$83,682,496					
Operating Expense Detail			Uses of Capital						
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other			
Demand Response	\$88,317,407	\$3,680,297	\$2,942,887	\$0	\$0	\$0			
Bus	\$242,027,889	\$56,931,054	\$42,050,007	\$23,155,048	\$14,312,019	\$1,222,535			
Total	\$330,345,296	\$60,611,351	\$44,992,894	\$23,155,048	\$14,312,019	\$1,222,535			
2024 Asset Management									
Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID					
				Metrics					
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Demand Response	383	442	15.4%	5.1	p. 2 of 2
				Bus	280	470	67.9%	5.4	