

2024 Annual Agency Profile - City of Arcadia (NTD ID 90044)

Mailing Address: 240 W HUNTINGTON DR
ARCADIA, CA

Website: ArcadiaCA.gov/Transit

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--
Anaheim, CA
Service Area Population 56,697
Service Area Sq. Miles 11
Other Areas Served:

Assets

Revenue Vehicles 18
Service Vehicles
Facilities

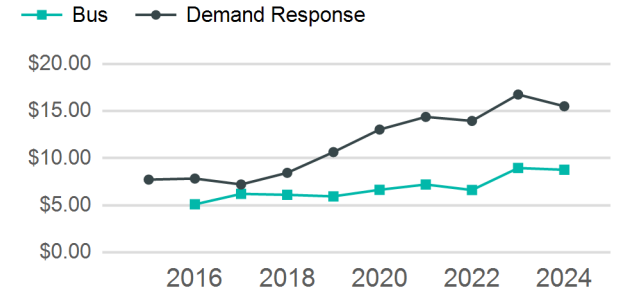
Service Consumed

Annual Unlinked Trips (UPT) 49,400

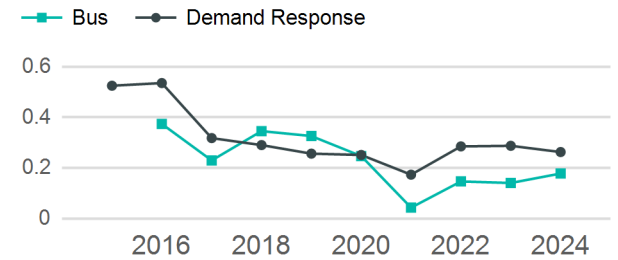
Service Supplied

Annual Vehicle Revenue Miles (VRM) 241,992
Annual Vehicle Revenue Hours (VRH) 25,871
Vehicles Operated in Maximum Service (VOMS) 14

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	29,785	0	6	167,370	15,080
Demand Response	19,615	0	8	74,622	10,791
Total	49,400	0	14	241,992	25,871

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.77	\$97.35	0.2	2.0	\$49.29
Demand Response	\$15.51	\$107.24	0.3	1.8	\$59.00
Total	\$10.85	\$101.47	0.2	1.9	\$53.14

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2024 Funding Breakdown

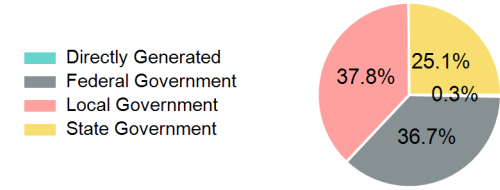
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,467,996	\$3,817
Demand Response	\$1,157,215	\$4,638
Total	\$2,625,211	\$8,455

Sources of Operating Funds Expended

Directly Generated	\$8,455
Federal Government	\$983,652
Local Government	\$1,012,507
State Government	\$673,351
Total Operating Funds Expended	\$2,677,965

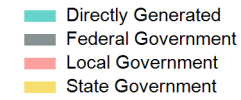
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.8
Demand Response	5.0