

2024 Annual Agency Profile - City of Commerce (NTD ID 90043)

Mailing Address: 2535 COMMERCE WAY
COMMERCE, CA

Website: <https://www.ci.commerce.ca.us/city-hall/transportation>

Geographic Coverage

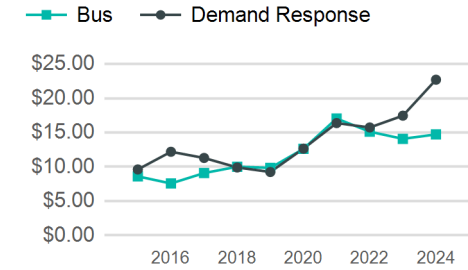
Los Angeles--Long Beach--
Anaheim, CA

Primary Urbanized Area	
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	12,997
Service Area Sq. Miles	11

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,941,481
Annual Unlinked Trips (UPT)	561,711
Average Weekday UPT	1,762
Average Saturday UPT	1,109
Average Sunday UPT	849

Operating Expenses per Vehicle Revenue Mile



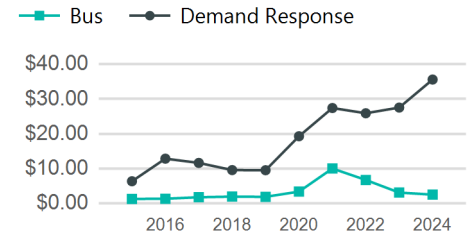
Assets

Revenue Vehicles	26
Service Vehicles	1
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	547,400
Annual Vehicle/Passenger Car Revenue Hours (VRH)	56,431
Vehicles Operated in Maximum Service (VOMS)	14
Vehicles Available for Maximum Service (VAMS)	23

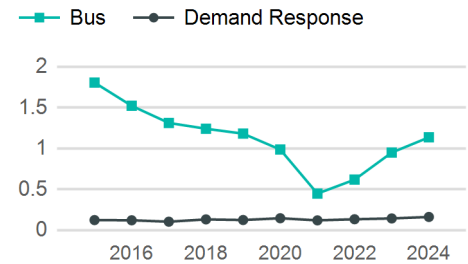
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	4	0	40,088	10,142	62,574	7,211	0.00
Bus	10	0	2,901,393	551,569	484,826	49,220	0.00
Total	14	0	2,941,481	561,711	547,400	56,431	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$22.80	\$197.84	0.2	1.4	\$35.59	\$140.66
Bus	\$14.85	\$146.29	1.1	11.2	\$2.48	\$13.05
Total	\$15.76	\$152.87	1.0	10.0	\$2.93	\$15.36

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2024 Funding Breakdown

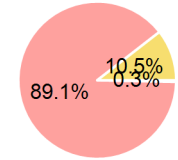
Summary of Operating Expenses (OE)

Labor	\$5,944,709	68.9%
Materials and Supplies	\$2,007,762	23.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$674,411	7.8%
Total Operating Expenses	\$8,626,882	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$28,556
Local Government	\$7,689,251
State Government	\$909,075
Total Operating Funds Expended	\$8,626,882

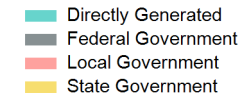
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,187,280
Local Government	\$35,807
State Government	\$2,017,476
Total Capital Funds Expended	\$3,240,563

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,426,620	\$0	\$636,790	\$0	\$0	\$0
Bus	\$7,200,262	\$0	\$1,498,858	\$0	\$1,104,915	\$0
Total	\$8,626,882	\$0	\$2,135,648	\$0	\$1,104,915	\$0

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	4	6	50.0%	3.4
Bus	10	17	70.0%	6.0