

2024 Annual Agency Profile - City of Gardena (NTD ID 90042)

Mailing Address: 13999 S WESTERN AVE
GARDENA, CA

Website: www.ridetrans.com

Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	816,700
Service Area Sq. Miles	88

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,645,064
Annual Unlinked Trips (UPT)	2,180,296
Average Weekday UPT	7,151
Average Saturday UPT	3,485
Average Sunday UPT	2,568

Assets

Revenue Vehicles	60
Service Vehicles	17
Facilities	4
Lane Miles	0
Track Miles	0

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,311,008
Annual Vehicle/Passenger Car Revenue Hours (VRH)	93,783
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	53

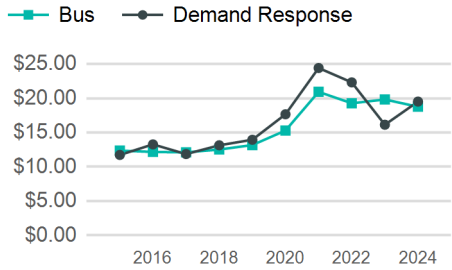
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	4	0	30,413	10,289	36,144	4,629	0.00
Bus	25	0	7,614,651	2,170,007	1,274,864	89,154	0.00
Total	29	0	7,645,064	2,180,296	1,311,008	93,783	0.00

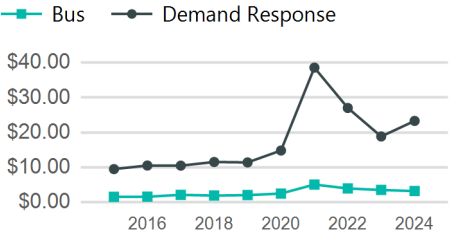
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$19.60	\$153.07	0.3	2.2	\$23.30	\$68.87
Bus	\$18.90	\$270.23	1.7	24.3	\$3.16	\$11.10
Total	\$18.92	\$264.44	1.7	23.2	\$3.24	\$11.37

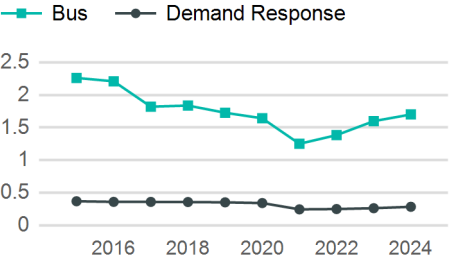
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$17,118,723	69.0%	Directly Generated	\$2,054,339	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,541,310	10.2%	Federal Government	\$3,234,000		
Purchased Transportation	\$0	0.0%	Local Government	\$14,994,522		
Other Operating Expenses	\$5,140,194	20.7%	State Government	\$5,124,228		
Total Operating Expenses	\$24,800,227	100.0%	Total Operating Funds Expended	\$25,407,089		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$21,012,682		
			Local Government	\$4,258,824		
			State Government	\$5,287,713		
<i>Reconciling OE Cash Expenditures</i>	<i>\$7,292,022</i>		Total Capital Funds Expended	\$30,559,219		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$708,572	\$7,277	\$790,806	\$0	\$0	\$0
Bus	\$24,091,655	\$1,419,497	\$25,564,642	\$585,110	\$3,102,184	\$516,477
Total	\$24,800,227	\$1,426,774	\$26,355,448	\$585,110	\$3,102,184	\$516,477

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Demand Response	4	7	75.0%	9.9	
			Bus	25	46	84.0%	7.8	p. 2 of 2