

# 2024 Annual Agency Profile - City of Montebello (NTD ID 90041)

**Mailing Address:** 312 S GREENWOOD AVE  
MONTEBELLO, CA

**Website:** <http://www.ridembl.com/>

## Geographic Coverage

Los Angeles--Long Beach--  
Anaheim, CA

**Primary Urbanized Area**  
**Square Miles** 1,637  
**Population** 12,237,376  
**Other Areas Served:**  
  
**Service Area Population** 361,624  
**Service Area Sq. Miles** 151

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 9,911,053  
**Annual Unlinked Trips (UPT)** 2,798,186  
**Average Weekday UPT** 8,596  
**Average Saturday UPT** 5,473  
**Average Sunday UPT** 4,052

## Assets

**Revenue Vehicles** 94  
**Service Vehicles** 23  
**Facilities** 3  
**Lane Miles**  
**Track Miles**

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 1,664,396  
**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 160,463  
**Vehicles Operated in Maximum Service (VOMS)** 81  
**Vehicles Available for Maximum Service (VAMS)** 95

## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	45	156,725	77,297	92,411	8,104	0.00
Bus	36	0	9,754,328	2,720,889	1,571,985	152,359	0.00
<b>Total</b>	<b>36</b>	<b>45</b>	<b>9,911,053</b>	<b>2,798,186</b>	<b>1,664,396</b>	<b>160,463</b>	<b>0.00</b>

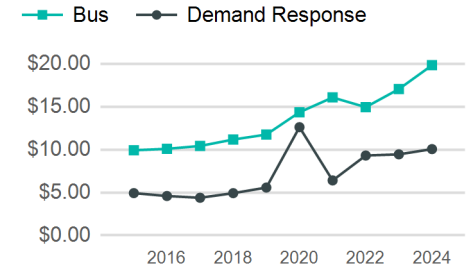
## Metrics

### Service Efficiency

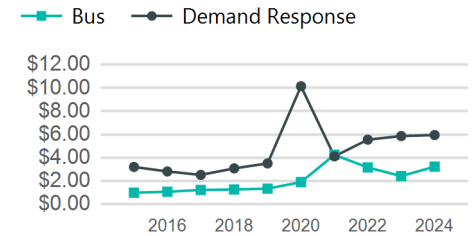
### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.08	\$114.99	0.8	9.5	\$5.95	\$12.06
Bus	\$20.00	\$206.36	1.7	17.9	\$3.22	\$11.56
<b>Total</b>	<b>\$19.45</b>	<b>\$201.74</b>	<b>1.7</b>	<b>17.4</b>	<b>\$3.27</b>	<b>\$11.57</b>

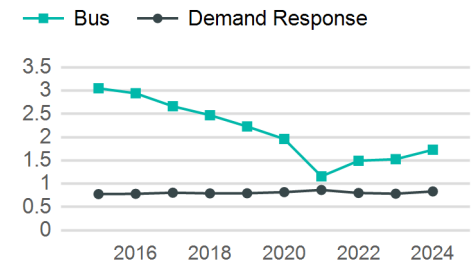
**Operating Expenses per Vehicle Revenue Mile**



**Operating Expenses per Passenger Mile**



**Unlinked Passenger Trip per Vehicle Revenue Mile**



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## 2024 Funding Breakdown

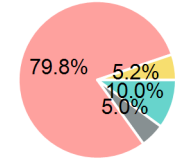
### Summary of Operating Expenses (OE)

Labor	\$19,164,851	59.2%
Materials and Supplies	\$2,899,879	9.0%
Purchased Transportation	\$456,138	1.4%
Other Operating Expenses	\$9,851,453	30.4%
<b>Total Operating Expenses</b>	<b>\$32,372,321</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,978,413</i>	

### Sources of Operating Funds Expended

Directly Generated	\$3,444,801
Federal Government	\$1,712,065
Local Government	\$27,344,305
State Government	\$1,783,682
<b>Total Operating Funds Expended</b>	<b>\$34,284,853</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,160,952
Local Government	\$83,688
State Government	\$116,391
<b>Total Capital Funds Expended</b>	<b>\$5,361,031</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$931,905	\$54,496
Bus	\$31,440,416	\$2,130,817
<b>Total</b>	<b>\$32,372,321</b>	<b>\$2,185,313</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$116,391	\$5,160,952	\$83,688
<b>\$0</b>	<b>\$116,391</b>	<b>\$5,160,952</b>	<b>\$83,688</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	45	46	2.2%	0.0
Bus	36	49	36.1%	7.3