

2024 Annual Agency Profile - City of Culver City (NTD ID 90039)

Mailing Address: 9770 CULVER BLVD
CULVER CITY, CA

Website: <https://www.culvercitybus.com/>

Geographic Coverage

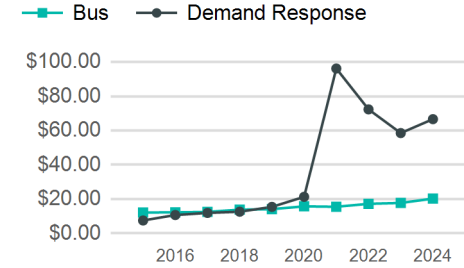
Los Angeles--Long Beach--
Anaheim, CA

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	529,532
Service Area Sq. Miles	43

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,026,079
Annual Unlinked Trips (UPT)	2,891,288
Average Weekday UPT	9,082
Average Saturday UPT	5,958
Average Sunday UPT	4,554

Operating Expenses per Vehicle Revenue Mile



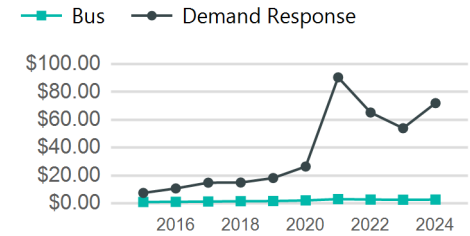
Assets

Revenue Vehicles	63
Service Vehicles	17
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,429,118
Annual Vehicle/Passenger Car Revenue Hours (VRH)	132,885
Vehicles Operated in Maximum Service (VOMS)	42
Vehicles Available for Maximum Service (VAMS)	66

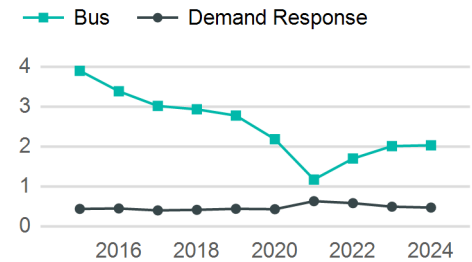
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	2	0	7,570	3,832	8,149	865	0.00
Bus	40	0	11,018,509	2,887,456	1,420,969	132,020	0.00
Total	42	0	11,026,079	2,891,288	1,429,118	132,885	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$66.92	\$630.42	0.5	4.4	\$72.04	\$142.64
Bus	\$20.44	\$219.99	2.0	21.9	\$2.64	\$10.06
Total	\$20.70	\$222.66	2.0	21.8	\$2.68	\$10.23

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2024 Funding Breakdown

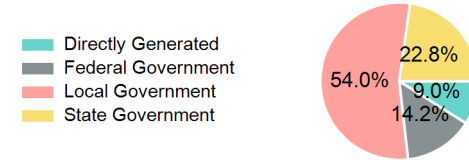
Summary of Operating Expenses (OE)

Labor	\$24,346,364	82.3%
Materials and Supplies	\$2,546,494	8.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,695,323	9.1%
Total Operating Expenses	\$29,588,181	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,945,268</i>	

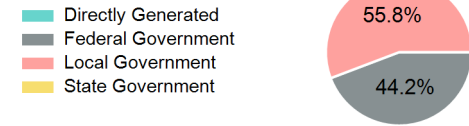
Sources of Operating Funds Expended

Directly Generated	\$2,653,003
Federal Government	\$4,215,249
Local Government	\$15,982,127
State Government	\$6,741,217
Total Operating Funds Expended	\$29,591,596

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$529,373
Local Government	\$667,352
State Government	\$0
Total Capital Funds Expended	\$1,196,725

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$545,317	\$2,153
Bus	\$29,042,864	\$1,730,331
Total	\$29,588,181	\$1,732,484

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$205,912	\$293,012	\$652,681	\$45,120
\$205,912	\$293,012	\$652,681	\$45,120

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	2	6	200.0%	14.0
Bus	40	60	50.0%	9.7