

2024 Annual Agency Profile - City of Glendale (NTD ID 90034)

Mailing Address: 5850 W GLENDALE AVE
GLENDALE, AZ

https://www.glendaleaz.com/live/city_services/public_transportation
Website: _services/public_transportation

Geographic Coverage

Primary Urbanized Area	Phoenix--Mesa--Scottsdale, AZ
Square Miles	1,110
Population	3,976,313
Other Areas Served:	Phoenix West--Goodyear--Avondale, AZ
Service Area Population	248,267
Service Area Sq. Miles	59

Assets

Revenue Vehicles	28
Service Vehicles	5
Facilities	2
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	474,002
Annual Unlinked Trips (UPT)	113,194
Average Weekday UPT	391
Average Saturday UPT	153
Average Sunday UPT	130

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	352,612
Annual Vehicle/Passenger Car Revenue Hours (VRH)	29,677
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	27

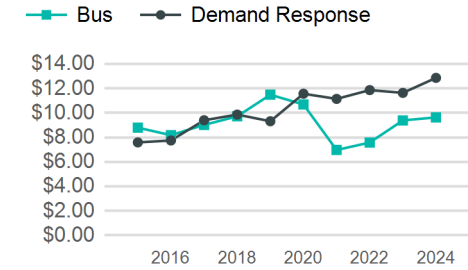
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	15	0	312,920	48,048	261,780	21,428	0.00
Bus	3	0	161,082	65,146	90,832	8,249	0.00
Total	18	0	474,002	113,194	352,612	29,677	0.00

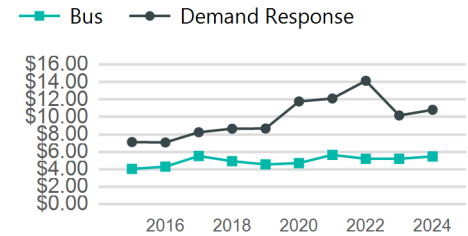
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.94	\$158.03	0.2	2.2	\$10.82	\$70.48
Bus	\$9.70	\$106.78	0.7	7.9	\$5.47	\$13.52
Total	\$12.10	\$143.78	0.3	3.8	\$9.00	\$37.70

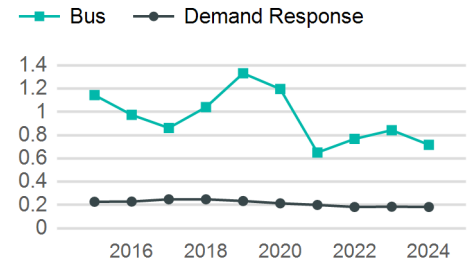
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,268,330	76.6%	Directly Generated	\$149,238	 92.2% 4.9% 1.3% 1.6%	
Materials and Supplies	\$476,784	11.2%	Federal Government	\$155,724		
Purchased Transportation	\$0	0.0%	Local Government	\$9,812,371		
Other Operating Expenses	\$521,985	12.2%	State Government	\$522,363		
Total Operating Expenses	\$4,267,099	100.0%	Total Operating Funds Expended	\$10,639,696		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 28.0% 10.8% 61.2%	
			Federal Government	\$363,944		
			Local Government	\$166,515		
			State Government	\$64,226		
			Total Capital Funds Expended	\$594,685		
Reconciling OE Cash Expenditures	\$6,372,597					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,386,312	\$102,619	\$0	\$0	\$0	\$0
Bus	\$880,787	\$0	\$428,170	\$0	\$166,515	\$0
Total	\$4,267,099	\$102,619	\$428,170	\$0	\$166,515	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	15	21	40.0%	6.1
			Bus	3	6	100.0%	7.7