

2024 Annual Agency Profile - City of Tucson (NTD ID 90033)

<https://www.tucsonaz.gov/Departments/Transportation-Mobility/Transit-Services-Division>

Mailing Address: 255 W ALAMEDA ST
TUCSON, AZ

Website: Services-Division

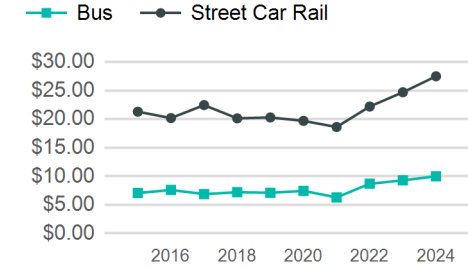
Geographic Coverage

Primary Urbanized Area	Tucson, AZ
Square Miles	357
Population	875,441
Other Areas Served:	
Service Area Population	788,356
Service Area Sq. Miles	335

Service Consumed

Annual Passenger Miles Traveled (PMT)	56,649,060
Annual Unlinked Trips (UPT)	17,970,113
Average Weekday UPT	59,074
Average Saturday UPT	32,833
Average Sunday UPT	20,704

Operating Expenses per Vehicle Revenue Mile



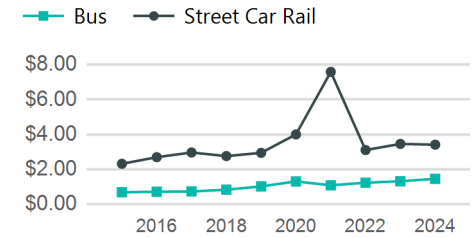
Assets

Revenue Vehicles	329
Service Vehicles	65
Facilities	19
Lane Miles	
Track Miles	7.8

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	11,128,071
Annual Vehicle/Passenger Car Revenue Hours (VRH)	884,088
Vehicles Operated in Maximum Service (VOMS)	275
Vehicles Available for Maximum Service (VAMS)	329

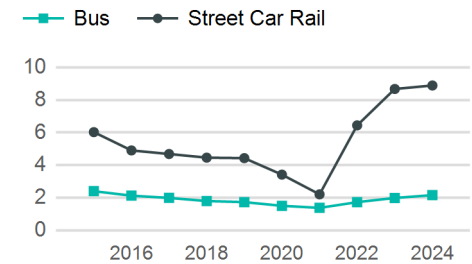
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	114	4,321,031	506,164	3,623,051	266,590	0.00
Bus	0	155	50,801,347	15,792,573	7,316,891	592,263	0.00
Street Car Rail	0	6	1,526,682	1,671,376	188,129	25,235	7.80
Total	0	275	56,649,060	17,970,113	11,128,071	884,088	7.80

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.17	\$83.86	0.1	1.9	\$5.17	\$44.17
Bus	\$10.07	\$124.36	2.2	26.7	\$1.45	\$4.66
Street Car Rail	\$27.68	\$206.38	8.9	66.2	\$3.41	\$3.12
Total	\$9.10	\$114.49	1.6	20.3	\$1.79	\$5.63

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2024 Funding Breakdown

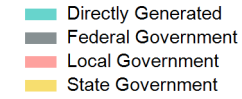
Summary of Operating Expenses (OE)

Labor	\$893,945	0.9%
Materials and Supplies	\$11,429,315	11.3%
Purchased Transportation	\$65,215,475	64.4%
Other Operating Expenses	\$23,681,010	23.4%
Total Operating Expenses	\$101,219,745	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$19,922,437</i>	

Sources of Operating Funds Expended

Directly Generated	\$17,442,192
Federal Government	\$6,168,193
Local Government	\$79,119,320
State Government	\$0
Total Operating Funds Expended	\$102,729,705

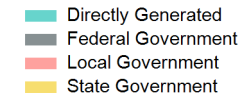
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,391,496
Local Government	\$5,735,223
State Government	\$0
Total Capital Funds Expended	\$13,126,719

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$22,355,350	\$235,232	\$16,797	\$0	\$0	\$0
Bus	\$73,656,322	\$8,472,828	\$10,878,943	\$25,478	\$78,337	\$2,127,163
Street Car Rail	\$5,208,073	\$785,547	\$0	\$0	\$0	\$0
Total	\$101,219,745	\$9,493,607	\$10,895,740	\$25,478	\$78,337	\$2,127,163

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	114	136	19.3%	4.2
Bus	155	185	19.4%	7.2
Street Car Rail	6	8	33.3%	11.0