

2024 Annual Agency Profile - City of Phoenix (NTD ID 90032)

Mailing Address: 302 N 1ST AVE
PHOENIX, AZ

Website: <http://www.valleymetro.org/>

Geographic Coverage

Primary Urbanized Area	Phoenix--Mesa--Scottsdale, AZ
Square Miles	1,110
Population	3,976,313
Other Areas Served:	Phoenix West--Goodyear--Avondale, AZ
Service Area Population	1,650,070
Service Area Sq. Miles	520

Service Consumed

Annual Passenger Miles Traveled (PMT)	87,550,273
Annual Unlinked Trips (UPT)	24,023,909
Average Weekday UPT	77,259
Average Saturday UPT	38,358
Average Sunday UPT	40,122

Assets

Revenue Vehicles	630
Service Vehicles	66
Facilities	10
Lane Miles	125.7
Track Miles	125.7

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	24,257,636
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,957,949
Vehicles Operated in Maximum Service (VOMS)	491
Vehicles Available for Maximum Service (VAMS)	644

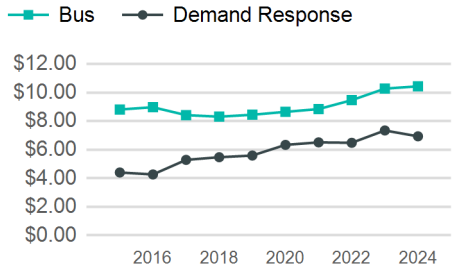
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	105	2,727,822	293,730	3,449,836	258,597	0.00
Bus	0	386	84,822,451	23,730,179	20,807,800	1,699,352	0.00
Total	0	491	87,550,273	24,023,909	24,257,636	1,957,949	0.00

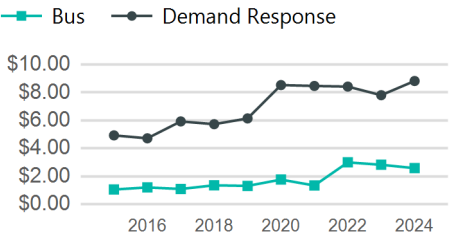
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.98	\$93.13	0.1	1.1	\$8.83	\$81.99
Bus	\$10.51	\$128.72	1.1	14.0	\$2.58	\$9.22
Total	\$10.01	\$124.02	1.0	12.3	\$2.77	\$10.11

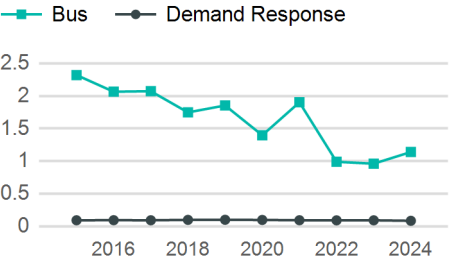
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$16,479,175	6.8%	Directly Generated	\$44,523,264	 Legend: Directly Generated, Federal Government, Local Government, State Government	
Materials and Supplies	\$17,898,261	7.4%	Federal Government	\$29,611,788		
Purchased Transportation	\$174,274,638	71.8%	Local Government	\$175,329,192		
Other Operating Expenses	\$34,180,516	14.1%	State Government	\$4,067,212		
Total Operating Expenses	\$242,832,590	100.0%	Total Operating Funds Expended	\$253,531,456		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$90,960	 Legend: Directly Generated, Federal Government, Local Government, State Government	
			Federal Government	\$31,068,493		
			Local Government	\$17,434,951		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$47,700,254</i>		Total Capital Funds Expended	\$48,594,404		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$24,084,379	\$901,279	\$7,207,247	\$0	\$0	\$0
Bus	\$218,748,211	\$13,533,774	\$24,032,380	\$7,725,953	\$1,424,878	\$8,203,946
Total	\$242,832,590	\$14,435,053	\$31,239,627	\$7,725,953	\$1,424,878	\$8,203,946

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics				
						Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
						Demand Response	105	125	19.0%	2.6
						Bus	386	519	34.5%	6.3

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