

# 2024 Annual Agency Profile - Riverside Transit Agency (NTD ID 90031)

**Mailing Address:** 1825 3RD ST  
RIVERSIDE, CA

**Website:** <http://www.riversidetransit.com/>

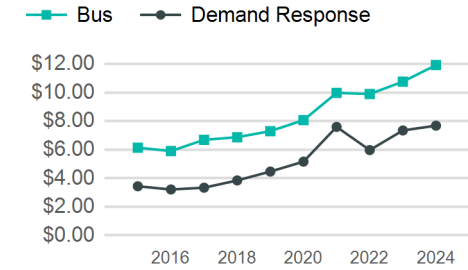
## Geographic Coverage

<b>Primary Urbanized Area</b>	Riverside--San Bernardino, CA
<b>Square Miles</b>	609
<b>Population</b>	2,276,703
<b>Other Areas Served:</b>	Hemet, CA, Temecula--Murrieta--Menifee, CA, Los Angeles--Long Beach--Anaheim, CA, California Non-UZA
<b>Service Area Population</b>	1,909,017
<b>Service Area Sq. Miles</b>	2,500

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	45,627,699
<b>Annual Unlinked Trips (UPT)</b>	5,754,320
<b>Average Weekday UPT</b>	18,745
<b>Average Saturday UPT</b>	10,282
<b>Average Sunday UPT</b>	8,808

**Operating Expenses per Vehicle Revenue Mile**



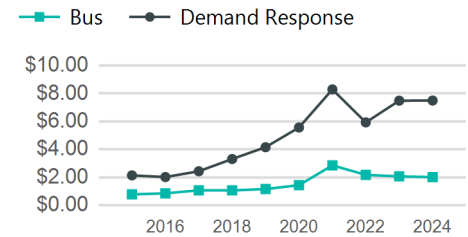
## Assets

<b>Revenue Vehicles</b>	298
<b>Service Vehicles</b>	58
<b>Facilities</b>	22
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	9,166,974
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	618,448
<b>Vehicles Operated in Maximum Service (VOMS)</b>	225
<b>Vehicles Available for Maximum Service (VAMS)</b>	311

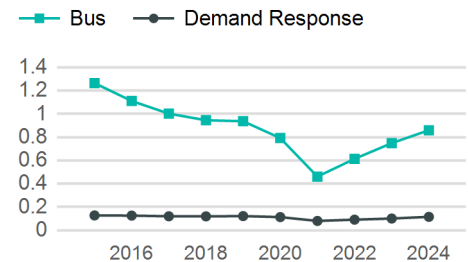
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	7	0	6,400,193	185,874	558,011	20,827	0.00
Demand Response	0	90	2,545,168	286,555	2,468,984	144,978	0.00
Bus	79	49	36,682,338	5,281,891	6,139,979	452,643	0.00
<b>Total</b>	<b>86</b>	<b>139</b>	<b>45,627,699</b>	<b>5,754,320</b>	<b>9,166,974</b>	<b>618,448</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$7.77	\$208.10	0.3	8.9	\$0.68	\$23.32
Demand Response	\$7.73	\$131.65	0.1	2.0	\$7.50	\$66.61
Bus	\$12.01	\$162.92	0.9	11.7	\$2.01	\$13.96
<b>Total</b>	<b>\$10.60</b>	<b>\$157.11</b>	<b>0.6</b>	<b>9.3</b>	<b>\$2.13</b>	<b>\$16.89</b>

# 2024 Annual Agency Profile - Riverside Transit Agency (NTD ID 90031)

## 2024 Funding Breakdown

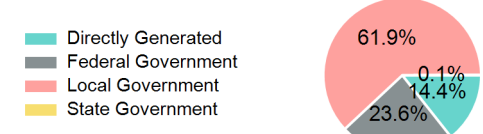
### Summary of Operating Expenses (OE)

Labor	\$47,042,493	48.4%
Materials and Supplies	\$5,210,759	5.4%
Purchased Transportation	\$30,928,339	31.8%
Other Operating Expenses	\$13,983,546	14.4%
<b>Total Operating Expenses</b>	<b>\$97,165,137</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$14,009,158</i>	

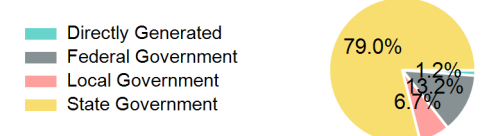
### Sources of Operating Funds Expended

Directly Generated	\$14,036,913
Federal Government	\$23,059,595
Local Government	\$60,388,347
State Government	\$110,063
<b>Total Operating Funds Expended</b>	<b>\$97,594,918</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$518,908
Federal Government	\$5,694,507
Local Government	\$2,898,870
State Government	\$34,188,217
<b>Total Capital Funds Expended</b>	<b>\$43,300,502</b>

### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$4,334,042	\$346,196	\$0	\$0	\$0	\$0
Demand Response	\$19,086,085	\$1,012,564	\$0	\$0	\$0	\$0
Bus	\$73,745,010	\$5,890,634	\$34,115,479	\$1,376,354	\$7,494,129	\$314,540
<b>Total</b>	<b>\$97,165,137</b>	<b>\$7,249,394</b>	<b>\$34,115,479</b>	<b>\$1,376,354</b>	<b>\$7,494,129</b>	<b>\$314,540</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	7	14	100.0%	9.0
Demand Response	90	100	11.1%	4.9
Bus	128	197	53.9%	4.5