

2024 Annual Agency Profile - Omnitrans (NTD ID 90029)

Mailing Address: 1700 W 5TH ST
SAN BERNARDINO, CA

Website: <http://www.omnitrans.org/>

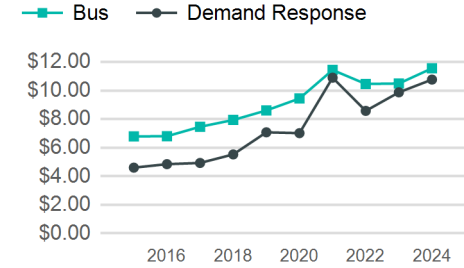
Geographic Coverage

Riverside--San Bernardino, CA
Primary Urbanized Area
Square Miles 609
Population 2,276,703
Other Areas Served:
 Los Angeles--Long Beach--Anaheim, CA
Service Area Population 1,556,579
Service Area Sq. Miles 466

Service Consumed

Annual Passenger Miles Traveled (PMT) 35,332,181
Annual Unlinked Trips (UPT) 6,976,002
Average Weekday UPT 23,085
Average Saturday UPT 12,475
Average Sunday UPT 8,512

Operating Expenses per Vehicle Revenue Mile



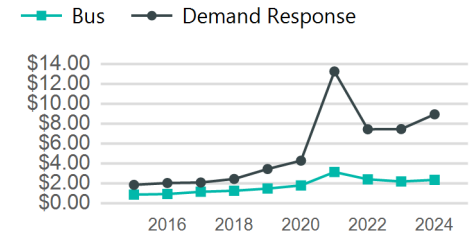
Assets

Revenue Vehicles 226
Service Vehicles 66
Facilities 23
Lane Miles 5.4
Track Miles 5.4

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 8,190,874
Annual Vehicle/Passenger Car Revenue Hours (VRH) 602,080
Vehicles Operated in Maximum Service (VOMS) 167
Vehicles Available for Maximum Service (VAMS) 226

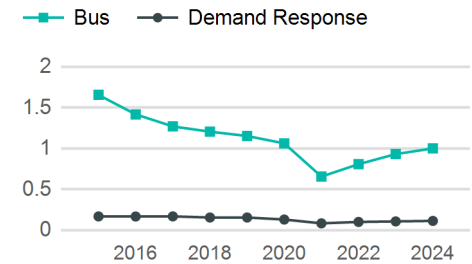
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	44	1,664,172	157,163	1,375,881	91,698	0.00
Bus	116	7	33,668,009	6,818,839	6,814,993	510,382	11.20
Total	116	51	35,332,181	6,976,002	8,190,874	602,080	11.20

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.83	\$162.52	0.1	1.7	\$8.96	\$94.82
Bus	\$11.63	\$155.33	1.0	13.4	\$2.35	\$11.63
Total	\$11.50	\$156.43	0.9	11.6	\$2.67	\$13.50

Service Effectiveness

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2024 Funding Breakdown

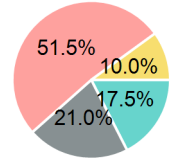
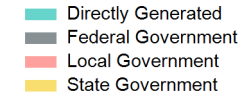
Summary of Operating Expenses (OE)

Labor	\$50,401,613	53.5%
Materials and Supplies	\$7,947,017	8.4%
Purchased Transportation	\$10,531,327	11.2%
Other Operating Expenses	\$25,301,626	26.9%
Total Operating Expenses	\$94,181,583	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$20,707,569</i>	

Sources of Operating Funds Expended

Directly Generated	\$16,466,143
Federal Government	\$19,756,622
Local Government	\$48,541,078
State Government	\$9,417,740
Total Operating Funds Expended	\$94,181,583

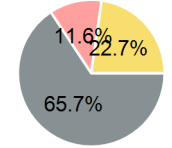
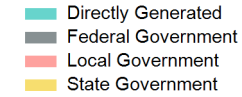
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$8,020,262
Local Government	\$1,414,157
State Government	\$2,776,055
Total Capital Funds Expended	\$12,210,474

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$14,902,822	\$737,363
Bus	\$79,278,761	\$7,281,662
Total	\$94,181,583	\$8,019,025

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$350,205	\$0
\$7,886,131	\$1,890,781	\$1,946,893	\$136,464
\$7,886,131	\$1,890,781	\$2,297,098	\$136,464

2024 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	44	58	31.8%	6.7
Bus	123	168	36.6%	9.0