2024 Annual Agency Profile - City of Fresno (NTD ID 90027)

Mailing Address: 2223 G ST
FRESNO, CA

Website: https://www.fresno.gov/transportation/

Geographic Coverage

Primary Urbanized Area	Fresno, CA
Square Miles	159
Population	717,589
Other Areas Served:	
Service Area Population	591,531
Service Area Sq. Miles	154

Service Consumed

Annual Passenger Miles Traveled (PMT)	26,638,216
Annual Unlinked Trips (UPT)	9,760,432
Average Weekday UPT	31,692
Average Saturday UPT	17,231
Average Sunday UPT	15,149

Assets

Revenue Vehicles	178
Service Vehicles	42
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	6,268,644
Annual Vehicle/Passenger Car Revenue Hours (VRH)	542,661
Vehicles Operated in Maximum Service (VOMS)	152
Vehicles Available for Maximum Service (VAMS)	193

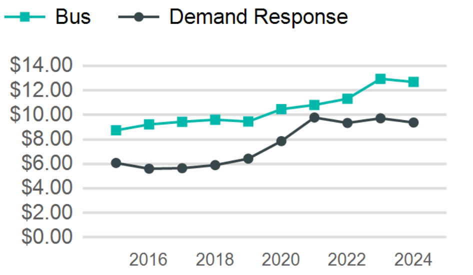
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	42	1,065,377	154,181	906,764	77,227	0.00
Bus	110	0	25,572,839	9,606,251	5,361,880	465,434	0.00
Total	**110**	**42**	**26,638,216**	**9,760,432**	**6,268,644**	**542,661**	**0.00**

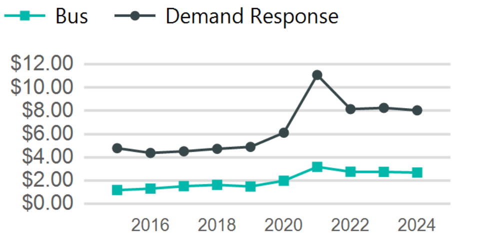
Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Demand Response	$9.45	$110.90	0.2	2.0	$8.04	$55.55
Bus	$12.79	$147.29	1.8	20.6	$2.68	$7.14
Total	**$12.30**	**$142.11**	**1.6**	**18.0**	**$2.89**	**$7.90**

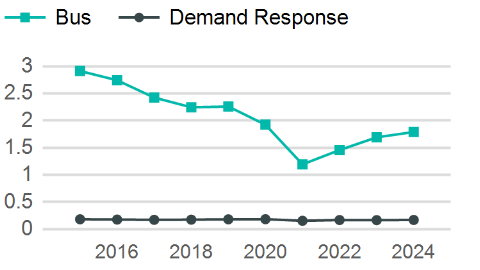
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$48,170,293	62.5%
Materials and Supplies	$8,972,345	11.6%
Purchased Transportation	$7,521,862	9.8%
Other Operating Expenses	$12,452,856	16.1%
Total Operating Expenses	**$77,117,356**	**100.0%**
Reconciling OE Cash Expenditures	*$8,675,192*	

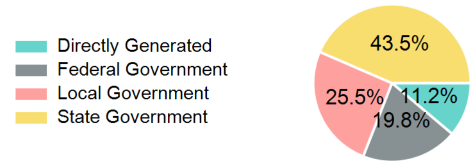
Sources of Operating Funds Expended

Directly Generated	$8,610,697
Federal Government	$15,270,924
Local Government	$19,682,201
State Government	$33,553,534
Total Operating Funds Expended	**$77,117,356**

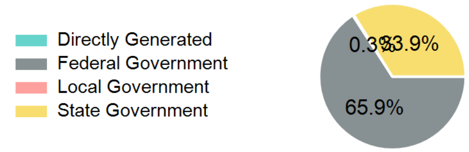
Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$14,704,860
Local Government	$60,000
State Government	$7,556,201
Total Capital Funds Expended	**$22,321,061**

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	$8,564,741	$200,070
Bus	$68,552,615	$4,800,250
Total	**$77,117,356**	**$5,000,320**

Uses of Capital

Mode	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	$2,043,912	$0	$7,669	$0
Bus	$10,919,286	$226,536	$7,318,515	$1,805,143
Total	**$12,963,198**	**$226,536**	**$7,326,184**	**$1,805,143**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	42	55	31.0%	6.4
Bus	110	138	25.5%	9.7