

2024 Annual Agency Profile - Long Beach Transit (NTD ID 90023)

Mailing Address: 4801 AIRPORT PLAZA DR
LONG BEACH, CA

Website: <http://www.lbtransit.com/>

Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	927,284
Service Area Sq. Miles	108

Service Consumed

Annual Passenger Miles Traveled (PMT)	55,366,330
Annual Unlinked Trips (UPT)	18,503,348
Average Weekday UPT	57,753
Average Saturday UPT	38,118
Average Sunday UPT	30,950

Assets

Revenue Vehicles	234
Service Vehicles	64
Facilities	7
Lane Miles	0.5
Track Miles	0.5

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	6,763,659
Annual Vehicle/Passenger Car Revenue Hours (VRH)	685,375
Vehicles Operated in Maximum Service (VOMS)	196
Vehicles Available for Maximum Service (VAMS)	266

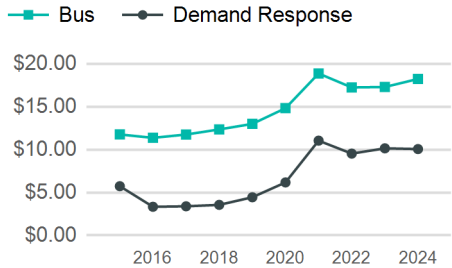
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	9	103,773	22,234	137,709	14,995	0.00
Bus	187	0	55,262,557	18,481,114	6,625,950	670,380	0.50
Total	187	9	55,366,330	18,503,348	6,763,659	685,375	0.50

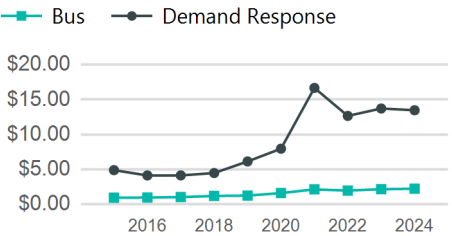
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.15	\$93.17	0.2	1.5	\$13.46	\$62.84
Bus	\$18.38	\$181.68	2.8	27.6	\$2.20	\$6.59
Total	\$18.21	\$179.75	2.7	27.0	\$2.23	\$6.66

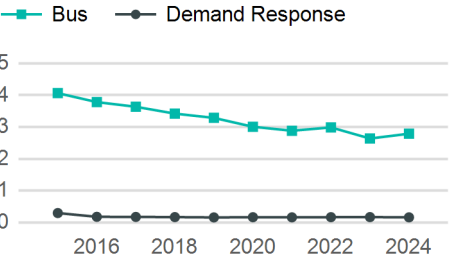
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$87,808,558	71.3%	Directly Generated	\$14,384,910	 Legend: Directly Generated, Federal Government, Local Government, State Government	
Materials and Supplies	\$12,259,182	10.0%	Federal Government	\$22,175,659		
Purchased Transportation	\$1,158,689	0.9%	Local Government	\$53,781,281		
Other Operating Expenses	\$21,968,447	17.8%	State Government	\$33,614,347		
Total Operating Expenses	\$123,194,876	100.0%	Total Operating Funds Expended	\$123,956,197		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$19,646,236		Directly Generated	\$56,908	 Legend: Directly Generated, Federal Government, Local Government, State Government	
			Federal Government	\$7,500,309		
			Local Government	\$3,820,414		
			State Government	\$1,311,019		
			Total Capital Funds Expended	\$12,688,650		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,397,145	\$39,614	\$140,207	\$0	\$0	\$0
Bus	\$121,797,731	\$9,643,525	\$7,224,188	\$1,940,041	\$3,054,462	\$329,752
Total	\$123,194,876	\$9,683,139	\$7,364,395	\$1,940,041	\$3,054,462	\$329,752

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
						Mode			
						Demand Response	9	10	8.2
						Bus	187	256	10.0