

2024 Annual Agency Profile - City of Norwalk (NTD ID 90022)

<https://www.norwalk.org/city-hall/departments/norwalk-transit-system-nts>

Mailing Address: 12700 NORWALK BLVD
Norwalk, CA

Website: system-nts

Geographic Coverage

Los Angeles--Long Beach--
Anaheim, CA

Primary Urbanized Area
Square Miles 1,637
Population 12,237,376
Other Areas Served:

Service Area Population 637,365
Service Area Sq. Miles 37

Assets

Revenue Vehicles 48
Service Vehicles 13
Facilities 4
Lane Miles
Track Miles

Service Consumed

Annual Passenger Miles Traveled (PMT) 3,992,719
Annual Unlinked Trips (UPT) 1,161,864
Average Weekday UPT 4,142
Average Saturday UPT 1,316
Average Sunday UPT 750

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 1,013,073
Annual Vehicle/Passenger Car Revenue Hours (VRH) 93,377
Vehicles Operated in Maximum Service (VOMS) 27
Vehicles Available for Maximum Service (VAMS) 41

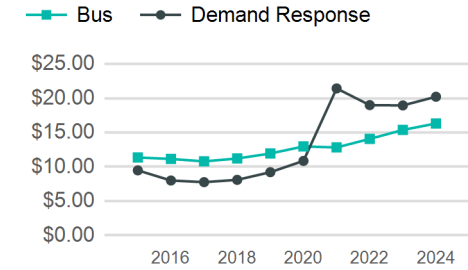
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	7	38,007	21,220	62,934	10,581	0.00
Bus	20	0	3,954,712	1,140,644	950,139	82,796	0.00
Total	20	7	3,992,719	1,161,864	1,013,073	93,377	0.00

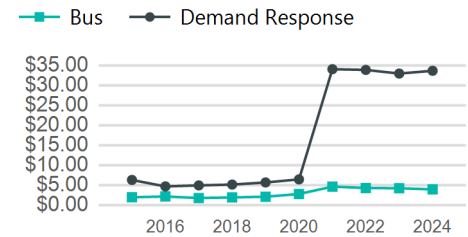
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$20.36	\$121.10	0.3	2.0	\$33.71	\$60.38
Bus	\$16.42	\$188.44	1.2	13.8	\$3.95	\$13.68
Total	\$16.67	\$180.81	1.1	12.4	\$4.23	\$14.53

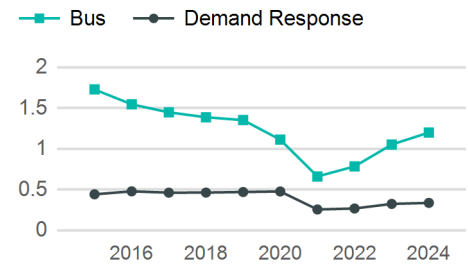
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$12,819,276	75.9%
Materials and Supplies	\$1,032,026	6.1%
Purchased Transportation	\$1,108,758	6.6%
Other Operating Expenses	\$1,923,513	11.4%
Total Operating Expenses	\$16,883,573	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$6,484</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,034,526
Federal Government	\$3,007,205
Local Government	\$8,954,465
State Government	\$2,892,912
Total Operating Funds Expended	\$16,889,108

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,899,115
Local Government	\$1,163,834
State Government	\$0
Total Capital Funds Expended	\$3,062,949

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,281,347	\$18,057	\$385,131	\$0	\$0	\$0
Bus	\$15,602,226	\$883,420	\$2,123,088	\$71,376	\$430,908	\$52,444
Total	\$16,883,573	\$901,477	\$2,508,219	\$71,376	\$430,908	\$52,444

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	7	7	0.0%	6.3
Bus	20	34	70.0%	8.5