

2024 Annual Agency Profile - Sacramento Regional Transit District (NTD ID 90019)

Mailing Address: 1400 29TH ST
SACRAMENTO, CA

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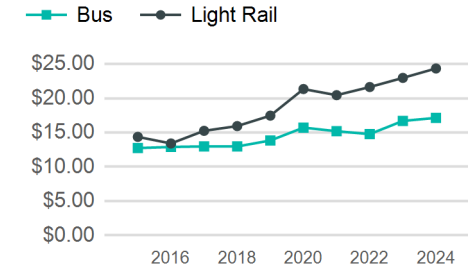
Geographic Coverage

Primary Urbanized Area	Sacramento, CA
Square Miles	468
Population	1,946,618
Other Areas Served:	
Service Area Population	1,364,200
Service Area Sq. Miles	291

Service Consumed

Annual Passenger Miles Traveled (PMT)	73,215,670
Annual Unlinked Trips (UPT)	16,361,582
Average Weekday UPT	54,261
Average Saturday UPT	25,711
Average Sunday UPT	20,140

Operating Expenses per Vehicle Revenue Mile



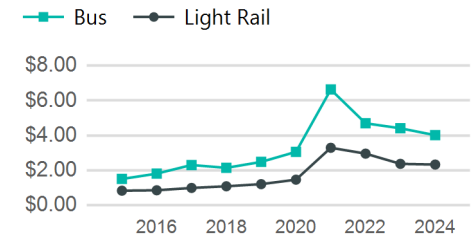
Assets

Revenue Vehicles	518
Service Vehicles	196
Facilities	83
Lane Miles	
Track Miles	83.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,605,817
Annual Vehicle/Passenger Car Revenue Hours (VRH)	200,768
Vehicles Operated in Maximum Service (VOMS)	387
Vehicles Available for Maximum Service (VAMS)	544

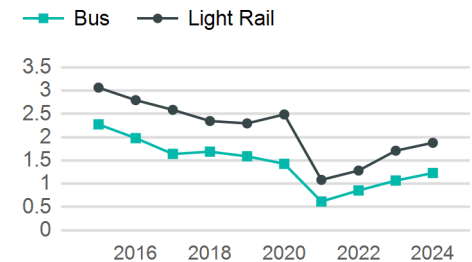
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	125	25	3,687,487	551,744	3,800,276	230,819	0.00
Light Rail	44	0	38,007,107	6,783,370	3,605,817	200,768	84.90
Bus	193	0	31,521,076	9,026,468	7,328,995	628,617	0.00
Total	362	25	73,215,670	16,361,582	14,735,088	1,060,204	84.90

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.30	\$169.57	0.1	2.4	\$10.61	\$70.94
Light Rail	\$24.53	\$440.53	1.9	33.8	\$2.33	\$13.04
Bus	\$17.25	\$201.13	1.2	14.4	\$4.01	\$14.01
Total	\$17.24	\$239.59	1.1	15.4	\$3.47	\$15.53

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$181,710,906	71.5%	Directly Generated	\$32,278,731	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$20,427,141	8.0%	Federal Government	\$65,638,671			
Purchased Transportation	\$2,813,322	1.1%	Local Government	\$67,416,843			
Other Operating Expenses	\$49,067,683	19.3%	State Government	\$95,641,710			
Total Operating Expenses	\$254,019,052	100.0%	Total Operating Funds Expended	\$260,975,955			
			Sources of Capital Funds Expended				
			Directly Generated	\$3,280,065			
			Federal Government	\$40,354,694			
			Local Government	\$5,691,624			
			State Government	\$63,933,374			
<i>Reconciling OE Cash Expenditures</i>	<i>\$53,357,133</i>		Total Capital Funds Expended	\$113,259,757			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$39,141,087	\$1,682,831	\$0	\$0	\$0	\$0
Light Rail	\$88,444,920	\$7,119,056	\$53,357,963	\$13,655,090	\$24,192,227	\$0
Bus	\$126,433,045	\$9,559,277	\$15,037,056	\$0	\$4,522,023	\$2,495,398
Total	\$254,019,052	\$18,361,164	\$68,395,019	\$13,655,090	\$28,714,250	\$2,495,398

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	150	200	33.3%	7.3
			Light Rail	44	71	61.4%	28.0
			Bus	193	273	41.5%	8.6