

# 2024 Annual Agency Profile - Sacramento Regional Transit District (NTD ID 90019)

**Mailing Address:** 1400 29TH ST  
SACRAMENTO, CA

**Website:** <http://www.sacrt.com/>

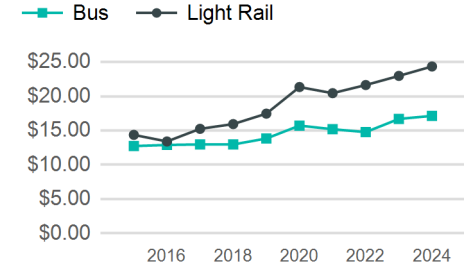
## Geographic Coverage

Primary Urbanized Area	Sacramento, CA
Square Miles	468
Population	1,946,618
Other Areas Served:	
Service Area Population	1,364,200
Service Area Sq. Miles	291

## Service Consumed

Annual Passenger Miles Traveled (PMT)	73,215,670
Annual Unlinked Trips (UPT)	16,361,582
Average Weekday UPT	54,261
Average Saturday UPT	25,711
Average Sunday UPT	20,140

Operating Expenses per Vehicle Revenue Mile



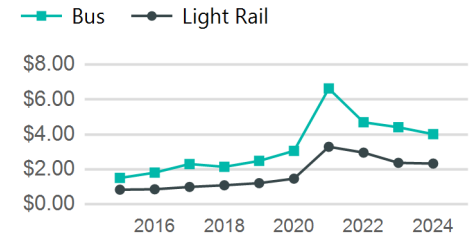
## Assets

Revenue Vehicles	518
Service Vehicles	196
Facilities	83
Lane Miles	
Track Miles	83.9

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	14,735,088
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,060,204
Vehicles Operated in Maximum Service (VOMS)	387
Vehicles Available for Maximum Service (VAMS)	544

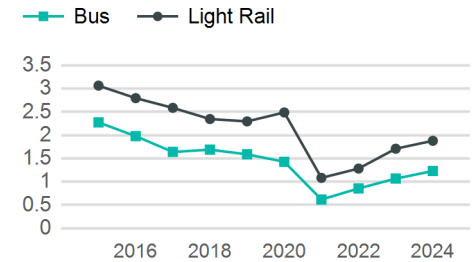
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	125	25	3,687,487	551,744	3,800,276	230,819	0.00
Light Rail	44	0	38,007,107	6,783,370	3,605,817	200,768	84.90
Bus	193	0	31,521,076	9,026,468	7,328,995	628,617	0.00
<b>Total</b>	<b>362</b>	<b>25</b>	<b>73,215,670</b>	<b>16,361,582</b>	<b>14,735,088</b>	<b>1,060,204</b>	<b>84.90</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.30	\$169.57	0.1	2.4	\$10.61	\$70.94
Light Rail	\$24.53	\$440.53	1.9	33.8	\$2.33	\$13.04
Bus	\$17.25	\$201.13	1.2	14.4	\$4.01	\$14.01
<b>Total</b>	<b>\$17.24</b>	<b>\$239.59</b>	<b>1.1</b>	<b>15.4</b>	<b>\$3.47</b>	<b>\$15.53</b>

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## 2024 Funding Breakdown

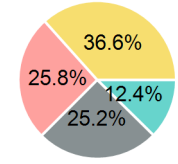
### Summary of Operating Expenses (OE)

Labor	\$181,710,906	71.5%
Materials and Supplies	\$20,427,141	8.0%
Purchased Transportation	\$2,813,322	1.1%
Other Operating Expenses	\$49,067,683	19.3%
<b>Total Operating Expenses</b>	<b>\$254,019,052</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$53,357,133</i>	

### Sources of Operating Funds Expended

Directly Generated	\$32,278,731
Federal Government	\$65,638,671
Local Government	\$67,416,843
State Government	\$95,641,710
<b>Total Operating Funds Expended</b>	<b>\$260,975,955</b>

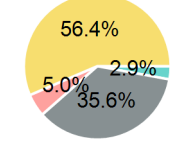
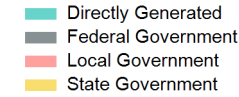
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$3,280,065
Federal Government	\$40,354,694
Local Government	\$5,691,624
State Government	\$63,933,374
<b>Total Capital Funds Expended</b>	<b>\$113,259,757</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$39,141,087	\$1,682,831
Light Rail	\$88,444,920	\$7,119,056
Bus	\$126,433,045	\$9,559,277
<b>Total</b>	<b>\$254,019,052</b>	<b>\$18,361,164</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$53,357,963	\$13,655,090	\$24,192,227	\$0
\$15,037,056	\$0	\$4,522,023	\$2,495,398
<b>\$68,395,019</b>	<b>\$13,655,090</b>	<b>\$28,714,250</b>	<b>\$2,495,398</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	150	200	33.3%	7.3
Light Rail	44	71	61.4%	28.0
Bus	193	273	41.5%	8.6