

2024 Annual Agency Profile - City of Santa Rosa (NTD ID 90017)

Mailing Address: 100 SANTA ROSA AVE
SANTA ROSA, CA

Website: www.srcity.org/citybus

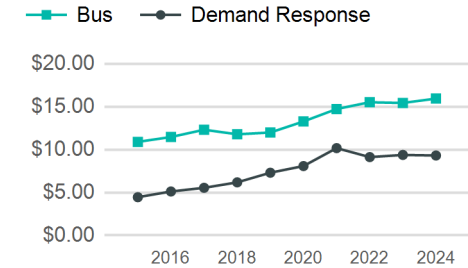
Geographic Coverage

Primary Urbanized Area	Santa Rosa, CA
Square Miles	79
Population	297,329
Other Areas Served:	
Service Area Population	174,890
Service Area Sq. Miles	51

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,049,857
Annual Unlinked Trips (UPT)	1,451,786
Average Weekday UPT	4,969
Average Saturday UPT	2,335
Average Sunday UPT	1,262

Operating Expenses per Vehicle Revenue Mile



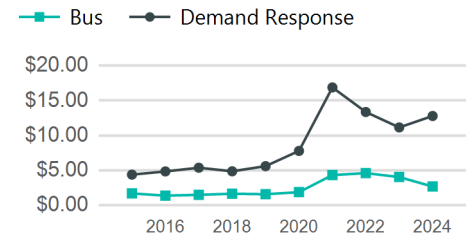
Assets

Revenue Vehicles	38
Service Vehicles	10
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	992,292
Annual Vehicle/Passenger Car Revenue Hours (VRH)	89,830
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	43

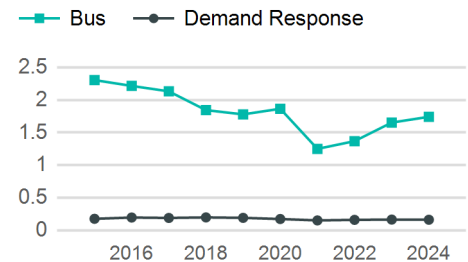
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	10	128,360	28,560	175,077	16,048	0.00
Bus	18	1	4,921,497	1,423,226	817,215	73,782	0.00
Total	18	11	5,049,857	1,451,786	992,292	89,830	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

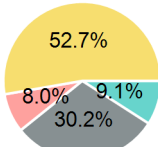
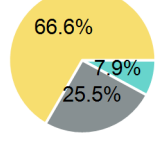
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.37	\$102.27	0.2	1.8	\$12.79	\$57.46
Bus	\$16.06	\$177.93	1.7	19.3	\$2.67	\$9.22
Total	\$14.88	\$164.41	1.5	16.2	\$2.92	\$10.17

2024 Annual Agency Profile - City of Santa Rosa (NTD ID 90017)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$8,554,931	57.9%	Directly Generated	\$1,354,923		Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,545,349	10.5%	Federal Government	\$4,500,405			
Purchased Transportation	\$1,506,450	10.2%	Local Government	\$1,195,756			
Other Operating Expenses	\$3,162,463	21.4%	State Government	\$7,867,090			
Total Operating Expenses	\$14,769,193	100.0%	Total Operating Funds Expended	\$14,918,174	Capital Funding Sources		
			Sources of Capital Funds Expended			Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$169,644			
			Federal Government	\$545,803			
			Local Government	\$0			
			State Government	\$1,429,005			
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,732,665</i>		Total Capital Funds Expended	\$2,144,452			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,641,149	\$81,423	\$462,625	\$0	\$0	\$0
Bus	\$13,128,044	\$1,146,754	\$0	\$903,082	\$686,871	\$91,872
Total	\$14,769,193	\$1,228,177	\$462,625	\$903,082	\$686,871	\$91,872

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	10	12	20.0%	5.7
			Bus	19	31	63.2%	10.3