

2024 Annual Agency Profile - City and County of San Francisco (NTD ID 90015)

Mailing Address: 1 S Van Ness Ave Fl 8
SAN FRANCISCO, CA

Website: <http://www.sfmta.com/>

Geographic Coverage

San Francisco--Oakland,
CA

Primary Urbanized Area	CA
Square Miles	514
Population	3,515,933
Other Areas Served:	
Service Area Population	843,071
Service Area Sq. Miles	49

Assets

Revenue Vehicles	1,328
Service Vehicles	540
Facilities	67
Lane Miles	191.3
Track Miles	285.04

Service Consumed

Annual Passenger Miles Traveled (PMT)	312,145,663
Annual Unlinked Trips (UPT)	160,543,993
Average Weekday UPT	485,887
Average Saturday UPT	360,676
Average Sunday UPT	315,789

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,428,825
Annual Vehicle/Passenger Car Revenue Hours (VRH)	727,662
Vehicles Operated in Maximum Service (VOMS)	777
Vehicles Available for Maximum Service (VAMS)	1,328

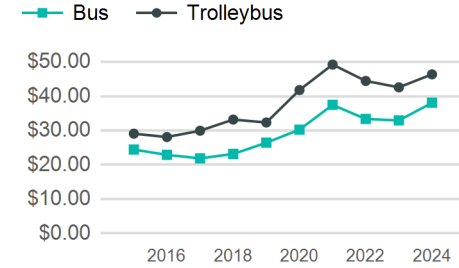
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Cable Car	26	0	4,875,106	3,925,803	199,513	93,003	8.80
Demand Response	0	106	1,469,112	254,113	1,271,406	169,926	0.00
Light Rail	109	0	66,007,121	28,230,682	4,977,464	584,384	67.40
Bus	364	0	168,811,279	77,857,337	13,378,563	1,702,426	4.40
Street Car Rail	14	0	5,123,939	3,828,113	251,848	50,275	18.70
Trolleybus	158	0	65,859,106	46,447,945	5,087,866	845,811	159.20
Total	671	106	312,145,663	160,543,993	25,166,660	3,445,825	258.50

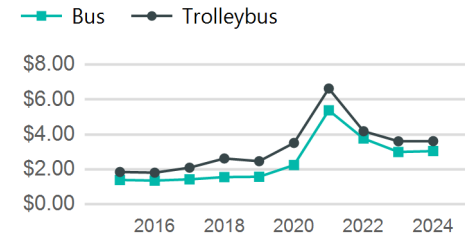
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Cable Car	\$406.14	\$871.27	19.7	42.2	\$16.62	\$20.64
Demand Response	\$18.23	\$136.38	0.2	1.5	\$15.77	\$91.19
Light Rail	\$48.38	\$412.10	5.7	48.3	\$3.65	\$8.53
Bus	\$38.38	\$301.60	5.8	45.7	\$3.04	\$6.59
Street Car Rail	\$126.00	\$631.19	15.2	76.1	\$6.19	\$8.29
Trolleybus	\$46.76	\$281.30	9.1	54.9	\$3.61	\$5.12
Total	\$44.83	\$327.39	6.4	46.6	\$3.61	\$7.03

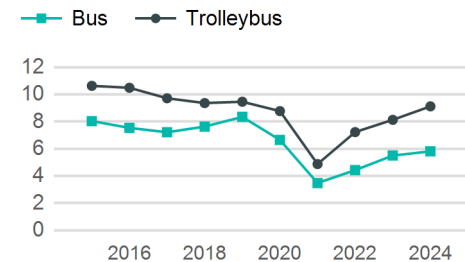
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

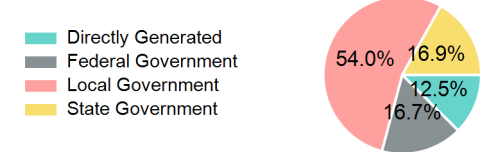
Summary of Operating Expenses (OE)

Labor	\$807,104,666	71.5%
Materials and Supplies	\$82,510,538	7.3%
Purchased Transportation	\$22,574,995	2.0%
Other Operating Expenses	\$215,941,966	19.1%
Total Operating Expenses	\$1,128,132,165	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$283,617,989</i>	

Sources of Operating Funds Expended

Directly Generated	\$145,006,730
Federal Government	\$194,662,885
Local Government	\$628,618,325
State Government	\$196,261,191
Total Operating Funds Expended	\$1,164,549,131

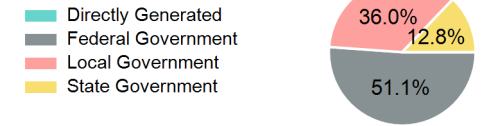
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$133,600,437
Local Government	\$94,113,360
State Government	\$33,574,254
Total Capital Funds Expended	\$261,288,051

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Cable Car	\$81,030,809	\$18,061,370	\$0	\$143,451	\$145,048	\$0
Demand Response	\$23,173,798	\$571,246	\$198,418	\$0	\$0	\$0
Light Rail	\$240,826,682	\$14,182,210	\$160,283,863	\$25,156,862	\$4,153,184	\$1,117,445
Bus	\$513,444,763	\$39,113,086	\$34,698,025	\$3,628,658	\$4,615,560	\$62,577
Street Car Rail	\$31,733,186	\$1,923,124	\$449,964	\$2,146,631	\$23,999	\$0
Trolleybus	\$237,922,927	\$23,333,992	\$13,079,927	\$4,219,938	\$7,164,501	\$0
Total	\$1,128,132,165	\$97,185,028	\$208,710,197	\$35,295,540	\$16,102,292	\$1,180,022

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Cable Car	26	40	53.8%	114.8
Demand Response	106	173	63.2%	4.4
Light Rail	109	219	100.9%	14.5
Bus	364	574	57.7%	8.4
Street Car Rail	14	44	214.3%	82.6
Trolleybus	158	278	75.9%	6.7