

2024 Annual Agency Profile - City and County of San Francisco (NTD ID 90015)

Mailing Address: 1 S Van Ness Ave Fl 8
SAN FRANCISCO, CA

Website: <http://www.sfmta.com/>

Geographic Coverage

Primary Urbanized Area	San Francisco--Oakland, CA
Square Miles	514
Population	3,515,933
Other Areas Served:	
Service Area Population	843,071
Service Area Sq. Miles	49

Assets

Revenue Vehicles	1,328
Service Vehicles	540
Facilities	67
Lane Miles	191.3
Track Miles	285.04

Service Consumed

Annual Passenger Miles Traveled (PMT)	312,145,663
Annual Unlinked Trips (UPT)	160,543,993
Average Weekday UPT	485,887
Average Saturday UPT	360,676
Average Sunday UPT	315,789

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	25,166,660
Annual Vehicle/Passenger Car Revenue Hours (VRH)	3,445,825
Vehicles Operated in Maximum Service (VOMS)	777
Vehicles Available for Maximum Service (VAMS)	1,328

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Cable Car	26	0	4,875,106	3,925,803	199,513	93,003	8.80
Demand Response	0	106	1,469,112	254,113	1,271,406	169,926	0.00
Light Rail	109	0	66,007,121	28,230,682	4,977,464	584,384	67.40
Bus	364	0	168,811,279	77,857,337	13,378,563	1,702,426	4.40
Street Car Rail	14	0	5,123,939	3,828,113	251,848	50,275	18.70
Trolleybus	158	0	65,859,106	46,447,945	5,087,866	845,811	159.20
Total	671	106	312,145,663	160,543,993	25,166,660	3,445,825	258.50

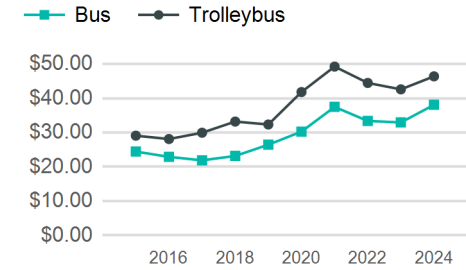
Metrics

Service Efficiency

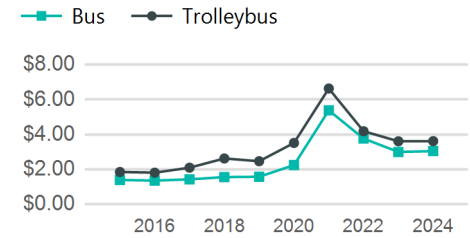
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Cable Car	\$406.14	\$871.27	19.7	42.2	\$16.62	\$20.64
Demand Response	\$18.23	\$136.38	0.2	1.5	\$15.77	\$91.19
Light Rail	\$48.38	\$412.10	5.7	48.3	\$3.65	\$8.53
Bus	\$38.38	\$301.60	5.8	45.7	\$3.04	\$6.59
Street Car Rail	\$126.00	\$631.19	15.2	76.1	\$6.19	\$8.29
Trolleybus	\$46.76	\$281.30	9.1	54.9	\$3.61	\$5.12
Total	\$44.83	\$327.39	6.4	46.6	\$3.61	\$7.03

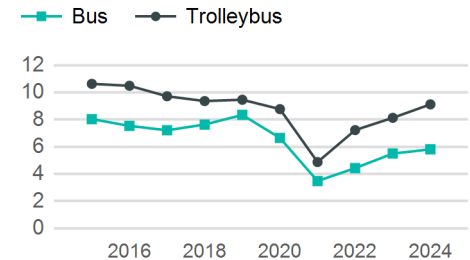
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$807,104,666	71.5%	Directly Generated	\$145,006,730	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$82,510,538	7.3%	Federal Government	\$194,662,885			
Purchased Transportation	\$22,574,995	2.0%	Local Government	\$628,618,325			
Other Operating Expenses	\$215,941,966	19.1%	State Government	\$196,261,191			
Total Operating Expenses	\$1,128,132,165	100.0%	Total Operating Funds Expended	\$1,164,549,131			
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$133,600,437			
			Local Government	\$94,113,360			
			State Government	\$33,574,254			
<i>Reconciling OE Cash Expenditures</i>	<i>\$283,617,989</i>		Total Capital Funds Expended	\$261,288,051			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Cable Car	\$81,030,809	\$18,061,370	\$0	\$143,451	\$145,048	\$0	
Demand Response	\$23,173,798	\$571,246	\$198,418	\$0	\$0	\$0	
Light Rail	\$240,826,682	\$14,182,210	\$160,283,863	\$25,156,862	\$4,153,184	\$1,117,445	
Bus	\$513,444,763	\$39,113,086	\$34,698,025	\$3,628,658	\$4,615,560	\$62,577	
Street Car Rail	\$31,733,186	\$1,923,124	\$449,964	\$2,146,631	\$23,999	\$0	
Trolleybus	\$237,922,927	\$23,333,992	\$13,079,927	\$4,219,938	\$7,164,501	\$0	
Total	\$1,128,132,165	\$97,185,028	\$208,710,197	\$35,295,540	\$16,102,292	\$1,180,022	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics	
			Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Mode					
	Cable Car	26	40	53.8%	114.8	
	Demand Response	106	173	63.2%	4.4	
	Light Rail	109	219	100.9%	14.5	
	Bus	364	574	57.7%	8.4	
	Street Car Rail	14	44	214.3%	82.6	
	Trolleybus	158	278	75.9%	6.7	

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