

2024 Annual Agency Profile - Alameda-Contra Costa Transit District (NTD ID 90014)

Mailing Address: 1600 FRANKLIN ST
OAKLAND, CA

Website: <http://www.actransit.org/>

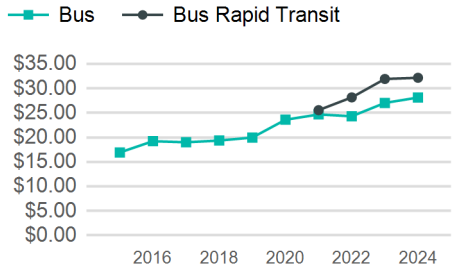
Geographic Coverage

Primary Urbanized Area	San Francisco--Oakland, CA
Square Miles	514
Population	3,515,933
Other Areas Served:	San Jose, CA
Service Area Population	1,586,454
Service Area Sq. Miles	364

Service Consumed

Annual Passenger Miles Traveled (PMT)	139,355,609
Annual Unlinked Trips (UPT)	39,944,290
Average Weekday UPT	125,760
Average Saturday UPT	78,238
Average Sunday UPT	67,331

Operating Expenses per Vehicle Revenue Mile



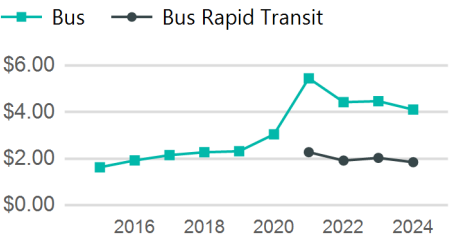
Assets

Revenue Vehicles	796
Service Vehicles	154
Facilities	75
Lane Miles	32.4
Track Miles	32.4

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	23,016,938
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,144,760
Vehicles Operated in Maximum Service (VOMS)	619
Vehicles Available for Maximum Service (VAMS)	831

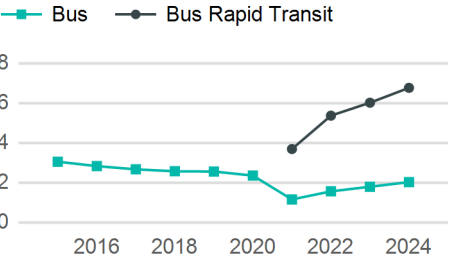
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	41	0	6,249,729	536,641	470,322	30,745	0.00
Demand Response	0	180	4,627,850	480,098	5,025,019	368,102	0.00
Bus	371	12	116,027,669	34,128,581	16,812,927	1,666,364	0.00
Bus Rapid Transit	15	0	12,450,361	4,798,970	708,670	79,549	19.10
Total	427	192	139,355,609	39,944,290	23,016,938	2,144,760	19.10

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$19.61	\$299.99	1.1	17.5	\$1.48	\$17.19
Demand Response	\$11.03	\$150.52	0.1	1.3	\$11.97	\$115.41
Bus	\$28.36	\$286.14	2.0	20.5	\$4.11	\$13.97
Bus Rapid Transit	\$32.45	\$289.06	6.8	60.3	\$1.85	\$4.79
Total	\$24.52	\$263.17	1.7	18.6	\$4.05	\$14.13

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$388,980,584	68.9%	Directly Generated	\$214,640,596	 Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$36,667,368	6.5%	Federal Government	\$38,118,668			
Purchased Transportation	\$57,692,481	10.2%	Local Government	\$208,531,660			
Other Operating Expenses	\$81,102,712	14.4%	State Government	\$109,779,651			
Total Operating Expenses	\$564,443,145	100.0%	Total Operating Funds Expended	\$571,070,575	Capital Funding Sources		
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government		
			Directly Generated	\$19,554,426			
			Federal Government	\$5,256,782			
			Local Government	\$7,312,026			
			State Government	\$8,715,907			
<i>Reconciling OE Cash Expenditures</i>	<i>\$21,426,050</i>		Total Capital Funds Expended	\$40,839,141			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Commuter Bus	\$9,223,055	\$2,361,220	\$9,790,696	\$0	\$0	\$0	
Demand Response	\$55,407,507	\$1,882,757	\$0	\$0	\$0	\$0	
Bus	\$476,818,238	\$40,851,903	\$1,090,503	\$2,774,490	\$6,894,203	\$2,877,838	
Bus Rapid Transit	\$22,994,345	\$1,920,012	\$0	\$17,411,411	\$0	\$0	
Total	\$564,443,145	\$47,015,892	\$10,881,199	\$20,185,901	\$6,894,203	\$2,877,838	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Mode					
				Commuter Bus		41	105	156.1%	6.9
				Demand Response		180	216	20.0%	6.6
				Bus		383	483	26.1%	7.7
				Bus Rapid Transit		15	27	80.0%	7.0