

2024 Annual Agency Profile - Santa Clara Valley Transportation Authority (NTD ID 90013)

Mailing Address: 3331 N 1ST ST
San Jose, CA

Website: <http://www.vta.org/>

Geographic Coverage

Primary Urbanized Area	San Jose, CA
Square Miles	285
Population	1,837,446
Other Areas Served:	
California Non-UZA, San Francisco--Oakland, CA, Gilroy--Morgan Hill, CA	
Service Area Population	1,903,198
Service Area Sq. Miles	346

Service Consumed

Annual Passenger Miles Traveled (PMT)	133,936,249
Annual Unlinked Trips (UPT)	27,710,782
Average Weekday UPT	88,040
Average Saturday UPT	51,353
Average Sunday UPT	44,484

Assets

Revenue Vehicles	695
Service Vehicles	400
Facilities	144
Lane Miles	181.9
Track Miles	287

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,618,995
Annual Vehicle/Passenger Car Revenue Hours (VRH)	186,281
Vehicles Operated in Maximum Service (VOMS)	520
Vehicles Available for Maximum Service (VAMS)	716

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	130	3,790,920	361,254	3,817,480	235,793	0.00
Heavy Rail	0	0	0	0	0	0	0.00
Light Rail	38	0	24,410,341	4,723,010	2,618,995	186,281	81.00
Bus	341	11	105,734,988	22,626,518	15,684,072	1,363,609	0.00
Total	379	141	133,936,249	27,710,782	22,120,547	1,785,683	81.00

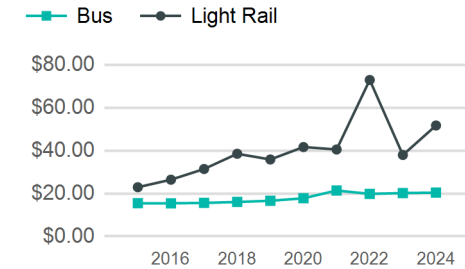
Metrics

Service Efficiency

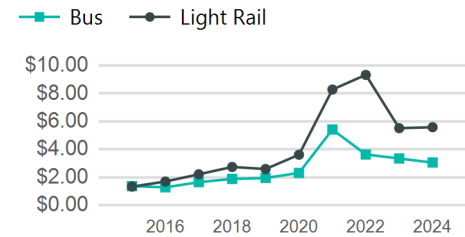
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.04	\$114.01	0.1	1.5	\$7.09	\$74.42
Heavy Rail	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Light Rail	\$52.08	\$732.18	1.8	25.4	\$5.59	\$28.88
Bus	\$20.57	\$236.59	1.4	16.6	\$3.05	\$14.26
Total	\$21.97	\$272.10	1.3	15.5	\$3.63	\$17.53

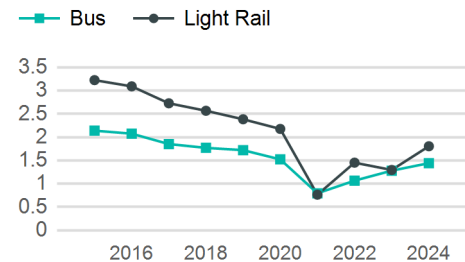
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$346,742,086	71.4%	Directly Generated	\$132,735,458	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$46,475,157	9.6%	Federal Government	\$5,409,625			
Purchased Transportation	\$27,024,399	5.6%	Local Government	\$237,598,290			
Other Operating Expenses	\$65,647,365	13.5%	State Government	\$177,360,023			
Total Operating Expenses	\$485,889,007	100.0%	Total Operating Funds Expended	\$553,103,396			
			Sources of Capital Funds Expended				
			Directly Generated	\$58,191,433			
			Federal Government	\$71,794,238			
			Local Government	\$329,966,640			
			State Government	\$29,547,728			
<i>Reconciling OE Cash Expenditures</i>	<i>\$150,436,189</i>		Total Capital Funds Expended	\$489,500,039			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$26,883,858	\$1,362,535	\$0	\$0	\$0	\$0
Heavy Rail	\$0	\$0	\$10,358,062	\$380,835,790	\$2,096,613	\$0
Light Rail	\$136,390,816	\$4,945,552	\$48,746	\$36,283,979	\$17,029,499	\$730,479
Bus	\$322,614,333	\$23,585,093	\$16,580,808	\$6,562,818	\$17,133,269	\$1,839,979
Total	\$485,889,007	\$29,893,180	\$26,987,616	\$423,682,587	\$36,259,381	\$2,570,458

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	130	181	39.2%	8.2
			Heavy Rail	0	0	0.0%	5.1
			Light Rail	38	98	157.9%	22.7
			Bus	352	437	24.1%	12.1