

# 2024 Annual Agency Profile - Santa Clara Valley Transportation Authority (NTD ID 90013)

**Mailing Address:** 3331 N 1ST ST  
San Jose, CA

**Website:** <http://www.vta.org/>

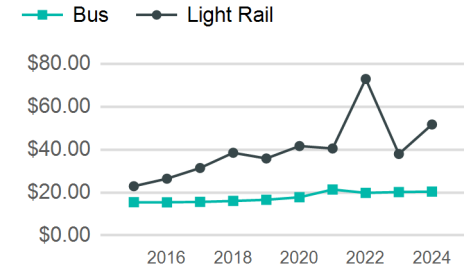
## Geographic Coverage

<b>Primary Urbanized Area</b>	San Jose, CA
<b>Square Miles</b>	285
<b>Population</b>	1,837,446
<b>Other Areas Served:</b>	
California Non-UZA, San Francisco--Oakland, CA, Gilroy--Morgan Hill, CA	
<b>Service Area Population</b>	1,903,198
<b>Service Area Sq. Miles</b>	346

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	133,936,249
<b>Annual Unlinked Trips (UPT)</b>	27,710,782
<b>Average Weekday UPT</b>	88,040
<b>Average Saturday UPT</b>	51,353
<b>Average Sunday UPT</b>	44,484

**Operating Expenses per Vehicle Revenue Mile**



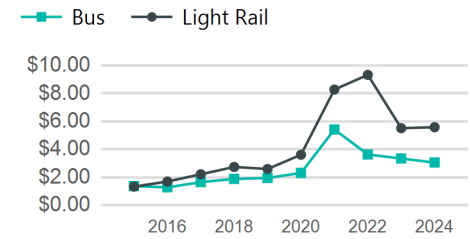
## Assets

<b>Revenue Vehicles</b>	695
<b>Service Vehicles</b>	400
<b>Facilities</b>	144
<b>Lane Miles</b>	181.9
<b>Track Miles</b>	287

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	22,120,547
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	1,785,683
<b>Vehicles Operated in Maximum Service (VOMS)</b>	520
<b>Vehicles Available for Maximum Service (VAMS)</b>	716

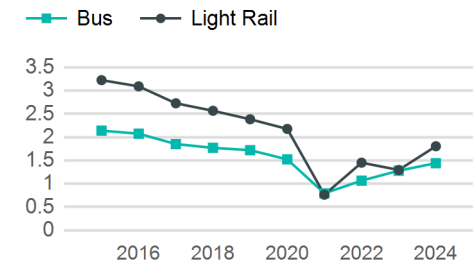
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	130	3,790,920	361,254	3,817,480	235,793	0.00
Heavy Rail	0	0	0	0	0	0	0.00
Light Rail	38	0	24,410,341	4,723,010	2,618,995	186,281	81.00
Bus	341	11	105,734,988	22,626,518	15,684,072	1,363,609	0.00
<b>Total</b>	<b>379</b>	<b>141</b>	<b>133,936,249</b>	<b>27,710,782</b>	<b>22,120,547</b>	<b>1,785,683</b>	<b>81.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.04	\$114.01	0.1	1.5	\$7.09	\$74.42
Heavy Rail	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Light Rail	\$52.08	\$732.18	1.8	25.4	\$5.59	\$28.88
Bus	\$20.57	\$236.59	1.4	16.6	\$3.05	\$14.26
<b>Total</b>	<b>\$21.97</b>	<b>\$272.10</b>	<b>1.3</b>	<b>15.5</b>	<b>\$3.63</b>	<b>\$17.53</b>

# 2024 Annual Agency Profile - Santa Clara Valley Transportation Authority (NTD ID 90013)

## 2024 Funding Breakdown

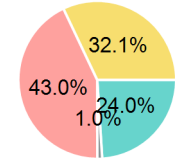
### Summary of Operating Expenses (OE)

Labor	\$346,742,086	71.4%
Materials and Supplies	\$46,475,157	9.6%
Purchased Transportation	\$27,024,399	5.6%
Other Operating Expenses	\$65,647,365	13.5%
<b>Total Operating Expenses</b>	<b>\$485,889,007</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$150,436,189</i>	

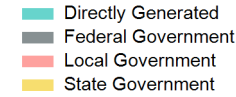
### Sources of Operating Funds Expended

Directly Generated	\$132,735,458
Federal Government	\$5,409,625
Local Government	\$237,598,290
State Government	\$177,360,023
<b>Total Operating Funds Expended</b>	<b>\$553,103,396</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$58,191,433
Federal Government	\$71,794,238
Local Government	\$329,966,640
State Government	\$29,547,728
<b>Total Capital Funds Expended</b>	<b>\$489,500,039</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$26,883,858	\$1,362,535	\$0	\$0	\$0	\$0
Heavy Rail	\$0	\$0	\$10,358,062	\$380,835,790	\$2,096,613	\$0
Light Rail	\$136,390,816	\$4,945,552	\$48,746	\$36,283,979	\$17,029,499	\$730,479
Bus	\$322,614,333	\$23,585,093	\$16,580,808	\$6,562,818	\$17,133,269	\$1,839,979
<b>Total</b>	<b>\$485,889,007</b>	<b>\$29,893,180</b>	<b>\$26,987,616</b>	<b>\$423,682,587</b>	<b>\$36,259,381</b>	<b>\$2,570,458</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	130	181	39.2%	8.2
Heavy Rail	0	0	0.0%	5.1
Light Rail	38	98	157.9%	22.7
Bus	352	437	24.1%	12.1