

2024 Annual Agency Profile - San Joaquin Regional Transit District (NTD ID 90012)

Mailing Address: 421 E WEBER AVE
STOCKTON, CA

Website: <http://www.sanjoaquinrtd.com/>

Geographic Coverage

Primary Urbanized Area	Stockton, CA
Square Miles	92
Population	414,847
Other Areas Served:	
Lodi, CA, California Non-UZA, Tracy--Mountain House, CA, Manteca, CA	
Service Area Population	793,229
Service Area Sq. Miles	1,392

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,035,770
Annual Unlinked Trips (UPT)	2,556,358
Average Weekday UPT	8,990
Average Saturday UPT	2,667
Average Sunday UPT	2,527

Assets

Revenue Vehicles	164
Service Vehicles	49
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,174,521
Annual Vehicle/Passenger Car Revenue Hours (VRH)	233,670
Vehicles Operated in Maximum Service (VOMS)	105
Vehicles Available for Maximum Service (VAMS)	153

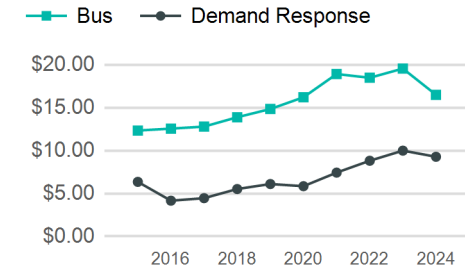
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	6	0	1,438,507	38,992	310,133	10,055	0.00
Demand Response	11	14	489,377	81,988	650,530	39,034	0.00
Bus	74	0	10,107,886	2,435,378	2,213,858	184,581	0.00
Total	91	14	12,035,770	2,556,358	3,174,521	233,670	0.00

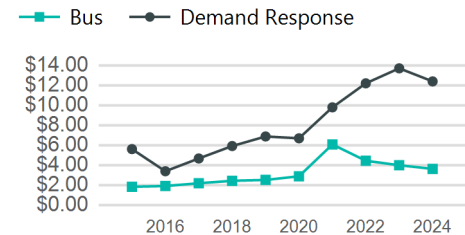
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$7.66	\$236.37	0.1	3.9	\$1.65	\$60.96
Demand Response	\$9.35	\$155.75	0.1	2.1	\$12.42	\$74.15
Bus	\$16.60	\$199.14	1.1	13.2	\$3.64	\$15.09
Total	\$14.24	\$193.50	0.8	10.9	\$3.76	\$17.69

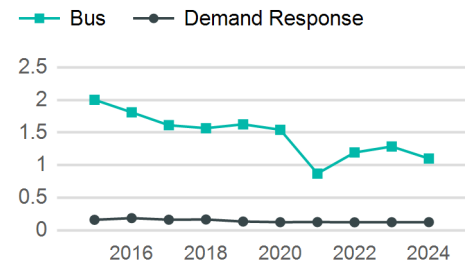
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$30,240,154	66.9%	Directly Generated	\$5,432,184	 61.6% 3.5% 11.8% 23.1%	
Materials and Supplies	\$3,661,215	8.1%	Federal Government	\$10,585,071		
Purchased Transportation	\$1,899,585	4.2%	Local Government	\$28,253,034		
Other Operating Expenses	\$9,413,691	20.8%	State Government	\$1,617,070		
Total Operating Expenses	\$45,214,645	100.0%	Total Operating Funds Expended	\$45,887,359	Capital Funding Sources	
			Sources of Capital Funds Expended		 71.2% 28.8%	
			Directly Generated	\$0		
			Federal Government	\$583,587		
			Local Government	\$0		
			State Government	\$1,439,907		
<i>Reconciling OE Cash Expenditures</i>	<i>\$15,155,835</i>		Total Capital Funds Expended	\$2,023,494		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$2,376,893	\$225,027	\$0	\$0	\$0	\$0
Demand Response	\$6,079,387	\$266,974	\$0	\$0	\$0	\$0
Bus	\$36,758,365	\$2,254,574	\$249,654	\$458,474	\$235,573	\$1,079,793
Total	\$45,214,645	\$2,746,575	\$249,654	\$458,474	\$235,573	\$1,079,793

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	6	19	216.7%	6.8
			Demand Response	25	40	60.0%	6.6
			Bus	74	94	27.0%	10.1