2024 Annual Agency Profile - San Mateo County Transit District (NTD ID 90009)

Mailing Address: 1250 SAN CARLOS AVE
SAN CARLOS, CA

Website: http://www.samtrans.com/

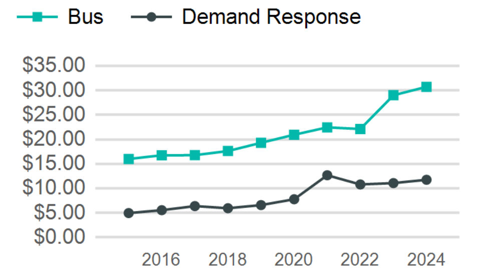
Geographic Coverage

Primary Urbanized Area	San Francisco--Oakland, CA
Square Miles	514
Population	3,515,933
Other Areas Served:	
	California Non-UZA
Service Area Population	764,442
Service Area Sq. Miles	97

Service Consumed

Annual Passenger Miles Traveled (PMT)	40,389,185
Annual Unlinked Trips (UPT)	10,255,600
Average Weekday UPT	32,580
Average Saturday UPT	19,631
Average Sunday UPT	16,268

Operating Expenses per Vehicle Revenue Mile



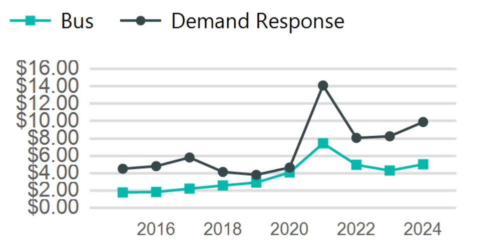
Assets

Revenue Vehicles	468
Service Vehicles	89
Facilities	38
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	8,340,796
Annual Vehicle/Passenger Car Revenue Hours (VRH)	739,273
Vehicles Operated in Maximum Service (VOMS)	361
Vehicles Available for Maximum Service (VAMS)	469

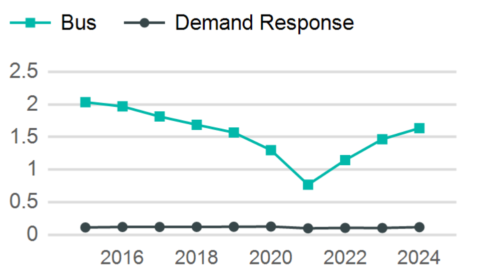
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	124	2,672,532	264,093	2,233,459	159,695	0.00
Bus	178	59	37,716,653	9,991,507	6,107,337	579,578	0.00
Total	**178**	**183**	**40,389,185**	**10,255,600**	**8,340,796**	**739,273**	**0.00**

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Demand Response	$11.84	$165.56	0.1	1.7	$9.89	$100.12
Bus	$30.96	$326.29	1.6	17.2	$5.01	$18.93
Total	**$25.84**	**$291.57**	**1.2**	**13.9**	**$5.34**	**$21.02**

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$108,773,149	50.5%
Materials and Supplies	$12,407,612	5.8%
Purchased Transportation	$45,525,696	21.1%
Other Operating Expenses	$48,841,099	22.7%
Total Operating Expenses	**$215,547,556**	**100.0%**
Reconciling OE Cash Expenditures	*$33,737,795*	

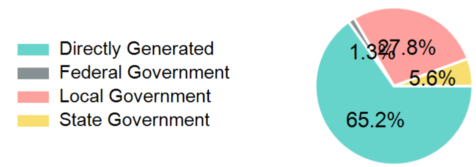
Sources of Operating Funds Expended

Directly Generated	$146,602,565
Federal Government	$2,937,345
Local Government	$62,544,072
State Government	$12,696,275
Total Operating Funds Expended	**$224,780,257**

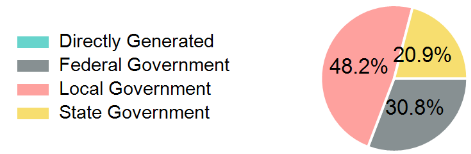
Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$12,878,616
Local Government	$20,163,405
State Government	$8,752,499
Total Capital Funds Expended	**$41,794,520**

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	$26,439,886	$609,567
Bus	$189,107,670	$12,118,606
Total	**$215,547,556**	**$12,728,173**

Uses of Capital

Mode	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	$134,872	$0	$0	$0
Bus	$31,729,113	$2,547,098	$6,901,649	$481,788
Total	**$31,863,985**	**$2,547,098**	**$6,901,649**	**$481,788**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	124	144	16.1%	4.0
Bus	237	325	37.1%	10.7