

2024 Annual Agency Profile - City of Santa Monica (NTD ID 90008)

Mailing Address: 1685 MAIN ST
SANTA MONICA, CA

Website: <http://www.bigbluebus.com/>

Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	1,022,273
Service Area Sq. Miles	69

Service Consumed

Annual Passenger Miles Traveled (PMT)	29,909,810
Annual Unlinked Trips (UPT)	8,633,459
Average Weekday UPT	27,951
Average Saturday UPT	15,247
Average Sunday UPT	12,633

Assets

Revenue Vehicles	239
Service Vehicles	16
Facilities	4
Lane Miles	0.6
Track Miles	0.6

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,987,548
Annual Vehicle/Passenger Car Revenue Hours (VRH)	436,091
Vehicles Operated in Maximum Service (VOMS)	162
Vehicles Available for Maximum Service (VAMS)	219

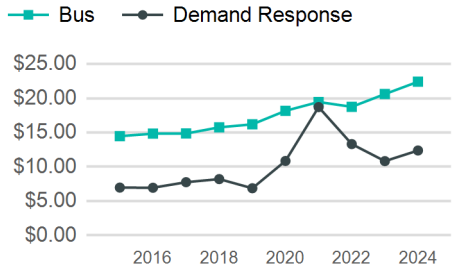
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	38	56,090	29,258	62,148	6,476	0.00
Bus	124	0	29,853,720	8,604,201	3,925,400	429,615	0.60
Total	124	38	29,909,810	8,633,459	3,987,548	436,091	0.60

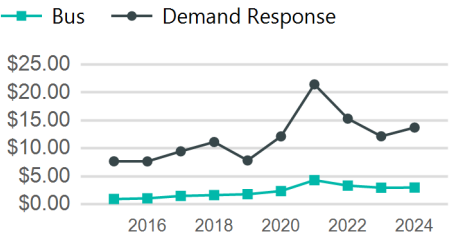
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.39	\$118.94	0.5	4.5	\$13.73	\$26.33
Bus	\$22.56	\$206.18	2.2	20.0	\$2.97	\$10.29
Total	\$22.41	\$204.88	2.2	19.8	\$2.99	\$10.35

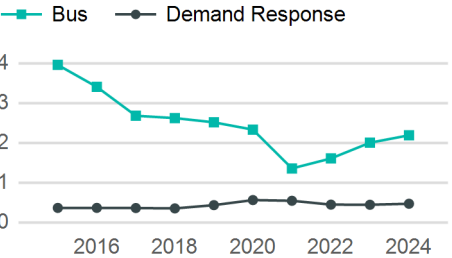
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile

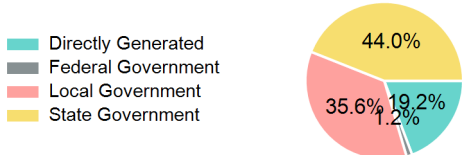
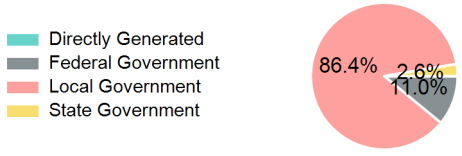


Unlinked Passenger Trip per Vehicle
Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$62,974,126	70.5%	Directly Generated	\$16,337,497		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$7,796,023	8.7%	Federal Government	\$1,001,838		
Purchased Transportation	\$685,536	0.8%	Local Government	\$30,216,603		
Other Operating Expenses	\$17,890,431	20.0%	State Government	\$37,349,017		
Total Operating Expenses	\$89,346,116	100.0%	Total Operating Funds Expended	\$84,904,955		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
			Federal Government	\$789,893		
			Local Government	\$6,222,459		
			State Government	\$190,709		
Reconciling OE Cash Expenditures	\$12,350,553		Total Capital Funds Expended	\$7,203,061		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$770,239	\$10,477	\$0	\$0	\$0	\$0
Bus	\$88,575,877	\$6,419,348	\$16,422	\$5,564,473	\$1,117,994	\$504,172
Total	\$89,346,116	\$6,429,825	\$16,422	\$5,564,473	\$1,117,994	\$504,172

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
						Mode			
						Demand Response	38	40	0.9
						Bus	124	179	9.3