

2024 Annual Agency Profile - Santa Cruz Metropolitan Transit District (NTD ID 90006)

Mailing Address: 110 VERNON ST
SANTA CRUZ, CA

Website: <http://www.scmtd.com/>

Geographic Coverage

Primary Urbanized Area	Santa Cruz, CA
Square Miles	60
Population	169,038
Other Areas Served:	California Non-UZA, Watsonville, CA
Service Area Population	271,352
Service Area Sq. Miles	445

Service Consumed

Annual Passenger Miles Traveled (PMT)	23,535,288
Annual Unlinked Trips (UPT)	3,911,718
Average Weekday UPT	12,599
Average Saturday UPT	7,467
Average Sunday UPT	5,915

Assets

Revenue Vehicles	147
Service Vehicles	43
Facilities	10
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,085,619
Annual Vehicle/Passenger Car Revenue Hours (VRH)	223,104
Vehicles Operated in Maximum Service (VOMS)	97
Vehicles Available for Maximum Service (VAMS)	128

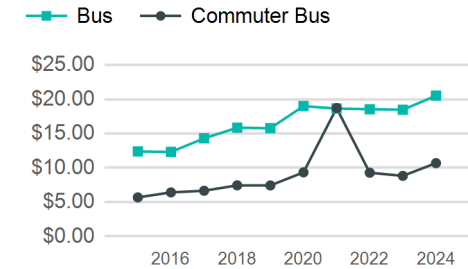
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	10	0	3,996,209	134,499	424,962	15,644	0.00
Demand Response	29	0	469,006	70,337	407,218	35,677	0.00
Bus	58	0	19,070,073	3,706,882	2,253,439	171,783	0.00
Total	97	0	23,535,288	3,911,718	3,085,619	223,104	0.00

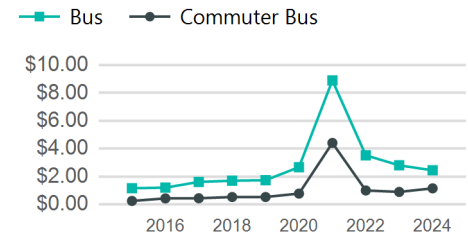
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$10.77	\$292.68	0.3	8.6	\$1.15	\$34.04
Demand Response	\$14.28	\$162.97	0.2	2.0	\$12.40	\$82.66
Bus	\$20.67	\$271.17	1.6	21.6	\$2.44	\$12.57
Total	\$18.46	\$255.38	1.3	17.5	\$2.42	\$14.57

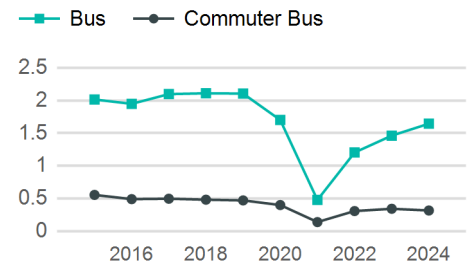
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$42,834,762	75.2%	Directly Generated	\$32,356,355	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$4,544,450	8.0%	Federal Government	\$11,763,897		
Purchased Transportation	\$0	0.0%	Local Government	\$8,931,295		
Other Operating Expenses	\$9,596,559	16.8%	State Government	\$9,469,492		
Total Operating Expenses	\$56,975,771	100.0%	Total Operating Funds Expended	\$62,521,039		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$14,712,096		Directly Generated	\$7,245,965	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$257,957		
			Local Government	\$0		
			State Government	\$302,000		
			Total Capital Funds Expended	\$7,805,922		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$4,578,614	\$1,601,416	\$50,970	\$0	\$0	\$0
Demand Response	\$5,814,193	\$247,209	\$997,342	\$0	\$9,024	\$0
Bus	\$46,582,964	\$7,323,407	\$775,131	\$1,632,540	\$4,256,441	\$84,474
Total	\$56,975,771	\$9,172,032	\$1,823,443	\$1,632,540	\$4,265,465	\$84,474

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	10	15	50.0%	9.2
			Demand Response	29	32	10.3%	7.4
			Bus	58	81	39.7%	13.6