

2024 Annual Agency Profile - Navajo Nation (NTD ID 90005)

Mailing Address: FORT DEFIANCE INDUSTRIAL PARK
FORT DEFIANCE, AZ

Website: www.navajotransit.navajo-nsn.gov

Geographic Coverage

Primary Urbanized/Rural Area Arizona Non-UZA

Other Areas Served: Utah Non-UZA, New Mexico Non-UZA

Assets

Revenue Vehicles 59
Service Vehicles 2
Facilities 1

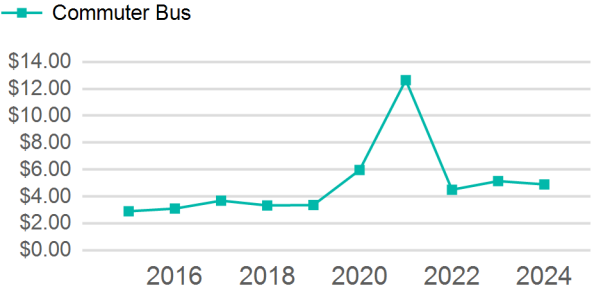
Service Consumed

Annual Unlinked Trips (UPT) 80,219

Service Supplied

Annual Vehicle Revenue Miles (VRM) 431,181
Annual Vehicle Revenue Hours (VRH) 12,147
Vehicles Operated in Maximum Service (VOMS) 18

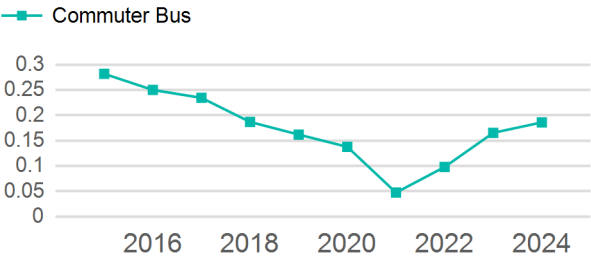
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	80,219	18	0	431,181	12,147
Total	80,219	18	0	431,181	12,147

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT

Commuter Bus	\$4.90	\$174.07	0.2	6.6	\$26.36
Total	\$4.90	\$174.07	0.2	6.6	\$26.36

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2024 Funding Breakdown

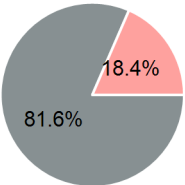
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

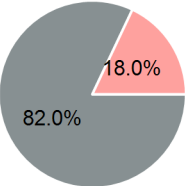
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$2,114,413	\$0
Total	\$2,114,413	\$0

Directly Generated	\$0
Federal Government	\$1,724,333
Local Government	\$390,080
State Government	\$0
Total Operating Funds Expended	\$2,114,413



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$6,071
Local Government	\$1,329
State Government	\$0
Total Capital Funds Expended	\$7,400

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	5.0