

2024 Annual Agency Profile - San Francisco Bay Area Rapid Transit District (NTD ID 90003)

Mailing Address: 2150 WEBSTER ST
OAKLAND, CA

Website: <http://www.bart.gov/>

Geographic Coverage

Primary Urbanized Area	San Francisco--Oakland, CA
Square Miles	514
Population	3,515,933
Other Areas Served:	Concord--Walnut Creek, CA, San Jose, CA, California Non-UZA, Antioch, CA, Livermore--Pleasanton--Dublin, CA
Service Area Population	867,725
Service Area Sq. Miles	80

Assets

Revenue Vehicles	776
Service Vehicles	662
Facilities	148
Lane Miles	
Track Miles	310.17

Service Consumed

Annual Passenger Miles Traveled (PMT)	751,217,868
Annual Unlinked Trips (UPT)	54,927,366
Average Weekday UPT	178,949
Average Saturday UPT	99,814
Average Sunday UPT	73,586

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	73,229,984
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,333,890
Vehicles Operated in Maximum Service (VOMS)	582
Vehicles Available for Maximum Service (VAMS)	778

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	0	0	0	0	0	0.00
Heavy Rail	566	0	740,857,064	53,222,212	71,858,025	2,273,862	233.80
Monorail/Automated	0	2	1,373,827	432,021	258,320	19,949	6.40
Hybrid Rail	14	0	8,986,977	1,273,133	1,113,639	40,079	17.30
Total	580	2	751,217,868	54,927,366	73,229,984	2,333,890	257.50

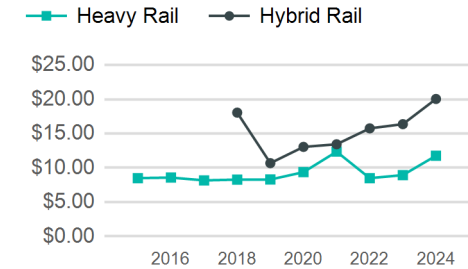
Metrics

Service Efficiency

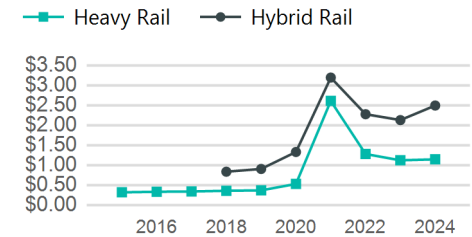
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Heavy Rail	\$11.85	\$374.50	0.7	23.4	\$1.15	\$16.00
Monorail/Automated	\$34.39	\$445.32	1.7	21.7	\$6.47	\$20.56
Hybrid Rail	\$20.17	\$560.50	1.1	31.8	\$2.50	\$17.64
Total	\$12.06	\$378.54	0.8	23.5	\$1.18	\$16.08

Service Effectiveness

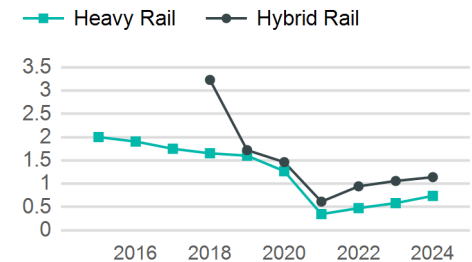
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2024 Annual Agency Profile - San Francisco Bay Area Rapid Transit District (NTD ID 90003)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$647,087,535	73.2%	Directly Generated	\$808,900,399	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$49,218,025	5.6%	Federal Government	\$175,671,258		
Purchased Transportation	\$7,545,095	0.9%	Local Government	\$67,937,985		
Other Operating Expenses	\$179,613,526	20.3%	State Government	\$76,938,775		
Total Operating Expenses	\$883,464,181	100.0%	Total Operating Funds Expended	\$1,129,448,417		
			Sources of Capital Funds Expended		Capital Funding Sources	
<i>Reconciling OE Cash Expenditures</i>	<i>\$567,514,738</i>		Directly Generated	\$239,485,799	 Directly Generated Federal Government Local Government State Government	
<i>Purchased Transportation Reported Separately</i>	<i>\$17,362,132</i>		Federal Government	\$150,626,055		
			Local Government	\$388,425,384		
			State Government	\$116,724,481		
			Total Capital Funds Expended	\$895,261,719		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$554,794	\$583,655	\$0	\$0	\$0	\$0
Heavy Rail	\$851,562,085	\$211,709,150	\$403,508,072	\$360,119,626	\$118,086,057	\$9,374,135
Monorail/Automated	\$8,883,741	\$2,757,060	\$0	\$0	\$0	\$0
Hybrid Rail	\$22,463,561	\$3,938,152	\$0	\$76,691	\$4,097,138	\$0
Total	\$883,464,181	\$218,988,017	\$403,508,072	\$360,196,317	\$122,183,195	\$9,374,135

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics		
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Demand Response	0	0	0.0%	0.0
				Heavy Rail	566	758	33.9%	2.4
				Monorail/Automated	2	4	100.0%	10.0
				Hybrid Rail	14	16	14.3%	8.0

p. 2 of 2