

# 2024 Annual Agency Profile - City and County of Honolulu (NTD ID 90002)

**Mailing Address:** 711 KAPIOLANI BLVD STE 1600  
Honolulu, HI

**Website:** <http://www.honolulu.gov/dts.html>

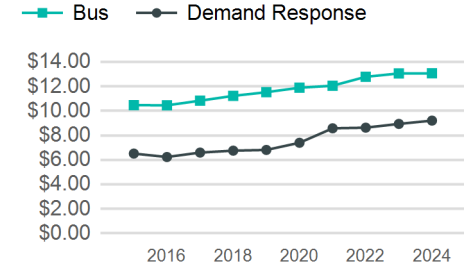
## Geographic Coverage

Primary Urbanized Area	Honolulu, HI
Square Miles	145
Population	853,252
Other Areas Served:	
Hawaii Non-UZA, Kailua (Honolulu County)--Kaneohe, HI	
Service Area Population	1,016,508
Service Area Sq. Miles	277

## Service Consumed

Annual Passenger Miles Traveled (PMT)	205,582,301
Annual Unlinked Trips (UPT)	43,408,662
Average Weekday UPT	132,914
Average Saturday UPT	95,328
Average Sunday UPT	80,831

Operating Expenses per Vehicle Revenue Mile



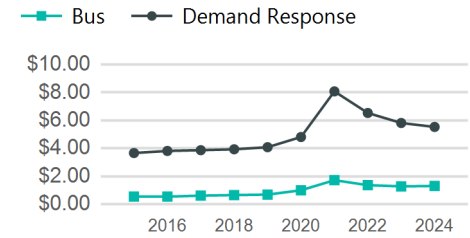
## Assets

Revenue Vehicles	934
Service Vehicles	101
Facilities	38
Lane Miles	37
Track Miles	63.73

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	28,489,186
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,012,591
Vehicles Operated in Maximum Service (VOMS)	715
Vehicles Available for Maximum Service (VAMS)	915

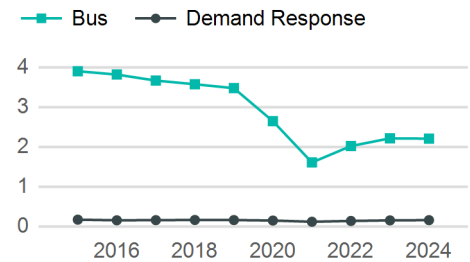
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	311	12,599,905	1,198,262	7,520,995	505,519	0.00
Heavy Rail	0	20	5,244,236	1,157,841	2,379,168	97,722	21.30
Bus	0	384	187,738,160	41,052,559	18,589,023	1,409,350	2.10
<b>Total</b>	<b>0</b>	<b>715</b>	<b>205,582,301</b>	<b>43,408,662</b>	<b>28,489,186</b>	<b>2,012,591</b>	<b>23.40</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.27	\$137.94	0.2	2.4	\$5.53	\$58.19
Heavy Rail	\$34.85	\$848.40	0.5	11.8	\$15.81	\$71.61
Bus	\$13.17	\$173.70	2.2	29.1	\$1.30	\$5.96
<b>Total</b>	<b>\$13.95</b>	<b>\$197.48</b>	<b>1.5</b>	<b>21.6</b>	<b>\$1.93</b>	<b>\$9.16</b>

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## 2024 Funding Breakdown

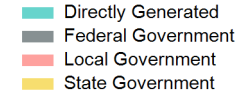
### Summary of Operating Expenses (OE)

Labor	\$7,250,183	1.8%
Materials and Supplies	\$425,184	0.1%
Purchased Transportation	\$354,878,640	89.3%
Other Operating Expenses	\$34,896,371	8.8%
<b>Total Operating Expenses</b>	<b>\$397,450,378</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$92,173,091</i>	

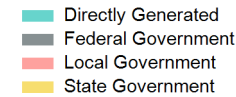
### Sources of Operating Funds Expended

Directly Generated	\$49,400,946
Federal Government	\$91,079,163
Local Government	\$260,001,524
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$400,481,633</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$20,599,945
Federal Government	\$7,599,410
Local Government	\$14,688,369
State Government	\$41,678,488
<b>Total Capital Funds Expended</b>	<b>\$84,566,212</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$69,731,771	\$1,723,867
Heavy Rail	\$82,907,633	\$1,465,557
Bus	\$244,810,974	\$45,600,127
<b>Total</b>	<b>\$397,450,378</b>	<b>\$48,789,551</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$9,699,840	\$15,890	\$0	\$0
\$3,259,319	\$31,532,578	\$39,486,536	\$0
\$0	\$207,100	\$334,421	\$30,528
<b>\$12,959,159</b>	<b>\$31,755,568</b>	<b>\$39,820,957</b>	<b>\$30,528</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	311	387	24.4%	2.6
Heavy Rail	20	48	140.0%	9.0
Bus	384	480	25.0%	11.6