

2024 Annual Agency Profile - Regional Transportation Commission of Washoe County (NTD ID 90001)

Mailing Address: 1105 TERMINAL WAY
RENO, NV

<https://www.rtcwashoe.com/public-transportation/>

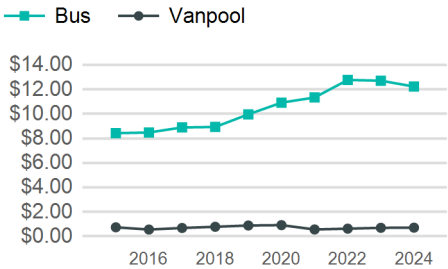
Geographic Coverage

Primary Urbanized Area	Reno, NV--CA
Square Miles	165
Population	446,529
Other Areas Served:	Nevada Non-UZA, Carson City, NV
Service Area Population	408,550
Service Area Sq. Miles	129

Service Consumed

Annual Passenger Miles Traveled (PMT)	41,765,231
Annual Unlinked Trips (UPT)	6,196,535
Average Weekday UPT	19,659
Average Saturday UPT	12,638
Average Sunday UPT	9,938

Operating Expenses per Vehicle Revenue Mile



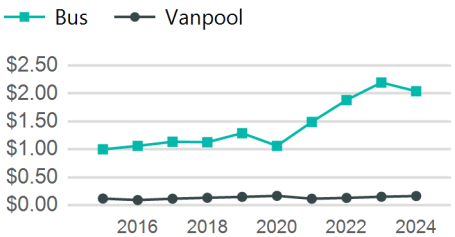
Assets

Revenue Vehicles	505
Service Vehicles	14
Facilities	6
Lane Miles	2.2
Track Miles	2.2

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	9,584,851
Annual Vehicle/Passenger Car Revenue Hours (VRH)	476,160
Vehicles Operated in Maximum Service (VOMS)	449
Vehicles Available for Maximum Service (VAMS)	485

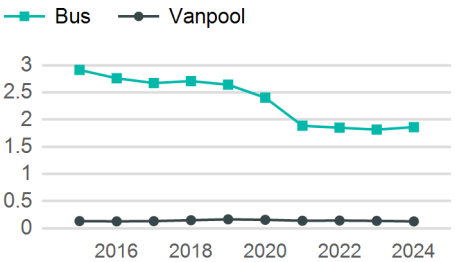
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	0	3	451,505	20,169	99,831	3,309	0.00
Demand Response	0	59	1,557,809	229,271	1,520,153	95,248	0.00
Bus	0	53	17,143,892	5,290,863	2,839,608	255,389	2.10
Vanpool	0	334	22,612,025	656,232	5,125,259	122,214	0.00
Total	0	449	41,765,231	6,196,535	9,584,851	476,160	2.10

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

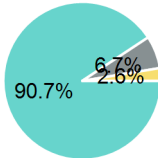
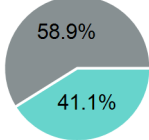
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$4.95	\$149.40	0.2	6.1	\$1.09	\$24.51
Demand Response	\$6.88	\$109.80	0.2	2.4	\$6.71	\$45.62
Bus	\$12.33	\$137.06	1.9	20.7	\$2.04	\$6.62
Vanpool	\$0.72	\$30.22	0.1	5.4	\$0.16	\$5.63
Total	\$5.18	\$104.27	0.6	13.0	\$1.19	\$8.01

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$4,378,133	8.8%	Directly Generated	\$47,788,982		Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,011,860	4.1%	Federal Government	\$3,512,954			
Purchased Transportation	\$36,446,181	73.4%	Local Government	\$0			
Other Operating Expenses	\$6,812,462	13.7%	State Government	\$1,372,758			
Total Operating Expenses	\$49,648,636	100.0%	Total Operating Funds Expended	\$52,674,694			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$3,395,316		Directly Generated Federal Government Local Government State Government	
			Federal Government	\$4,861,226			
			Local Government	\$0			
			State Government	\$0			
Reconciling OE Cash Expenditures	\$8,545,598		Total Capital Funds Expended	\$8,256,542			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other
Commuter Bus	\$494,362	\$43,515	\$0	\$0	\$0	\$0	
Demand Response	\$10,458,355	\$223,681	\$1,492,575	\$0	\$135,603	\$0	
Bus	\$35,002,856	\$3,358,499	\$2,840,669	\$505,599	\$3,282,096	\$0	
Vanpool	\$3,693,063	\$4,680,469	\$0	\$0	\$0	\$0	
Total	\$49,648,636	\$8,306,164	\$4,333,244	\$505,599	\$3,417,699	\$0	

2024 Asset Management

Transit Asset Management (TAM) Tier	Tier I (Non-Fixed Route VOMS)	TAM Sponsor NTD ID	Metrics				
			Mode	Vehicles	Vehicles	%Spare Vehicles	Avg. Fleet Age (yrs)
				Operated in Max. Service	Available for Max. Service		
			Commuter Bus	3	3	0.0%	4.3
			Demand Response	59	80	35.6%	3.6
			Bus	53	63	18.9%	6.7
			Vanpool	334	339	1.5%	2.3

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