

2024 Annual Agency Profile - Clear Creek County (NTD ID 88299)

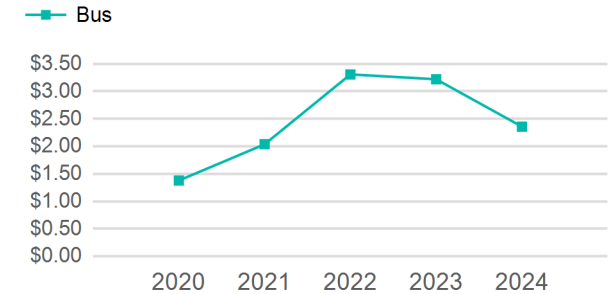
Mailing Address: 405 ARGENTINE ST
Georgetown, CO

Website: <https://www.clearcreekcounty.us/857/RoundAbout-Bus-Service>

Service Consumed

Annual Unlinked Trips (UPT) 19,135

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 3
Service Vehicles
Facilities

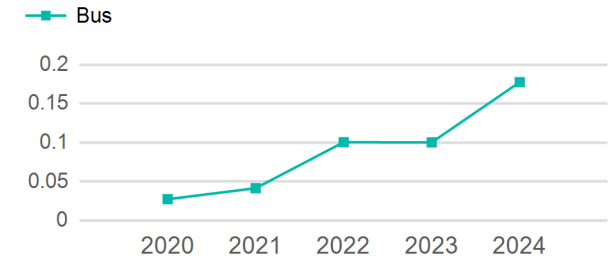
Service Supplied

Annual Vehicle Revenue Miles (VRM) 107,722
Annual Vehicle Revenue Hours (VRH) 4,216
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19,135	3	0	107,722	4,216
Total	19,135	3	0	107,722	4,216

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.36	\$60.27	0.2	4.5	\$13.28
Total	\$2.36	\$60.27	0.2	4.5	\$13.28

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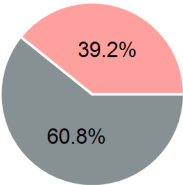
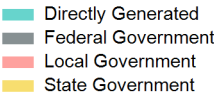
2024 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues	Directly Generated	Federal Government	Local Government	State Government
Bus	\$254,110	\$0	\$0	\$154,384	\$99,726	\$0
Total	\$254,110	\$0	Total Operating Funds Expended	\$254,110		



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.0