

2024 Annual Agency Profile - Community Transit of Watertown/Sisseton, Inc. (NTD ID 88297)

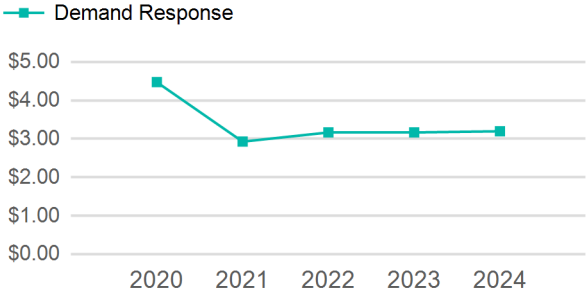
Mailing Address: 205 1ST AVE NE
WATERTOWN, SD

Website: <http://www.communitytransitws.com/>

Service Consumed

Annual Unlinked Trips (UPT) 190,704

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	64
Service Vehicles	2
Facilities	9

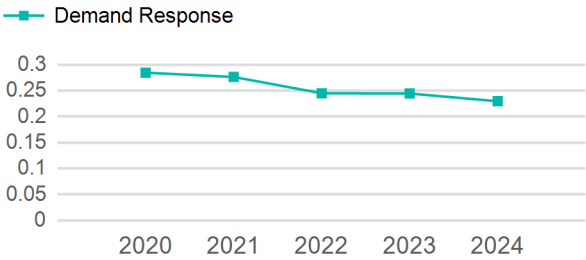
Service Supplied

Annual Vehicle Revenue Miles (VRM)	830,399
Annual Vehicle Revenue Hours (VRH)	65,254
Vehicles Operated in Maximum Service (VOMS)	58

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	190,704	58	0	830,399	65,254
Total	190,704	58	0	830,399	65,254

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.20	\$40.71	0.2	2.9	\$13.93
Total	\$3.20	\$40.71	0.2	2.9	\$13.93

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2024 Funding Breakdown

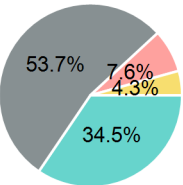
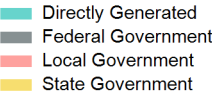
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

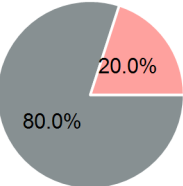
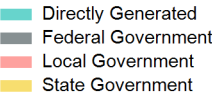
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,656,318	\$502,707
Total	\$2,656,318	\$502,707

Directly Generated	\$915,801
Federal Government	\$1,425,421
Local Government	\$201,169
State Government	\$113,927
Total Operating Funds Expended	\$2,656,318



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$465,692
Local Government	\$116,423
State Government	\$0
Total Capital Funds Expended	\$582,115

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.5