

2024 Annual Agency Profile - San Miguel Authority for Regional Transportation (NTD ID 88294)

Mailing Address: 137 SOCIETY DR
TELLURIDE, CO

Website: <https://smarttelluride.colorado.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 91,120

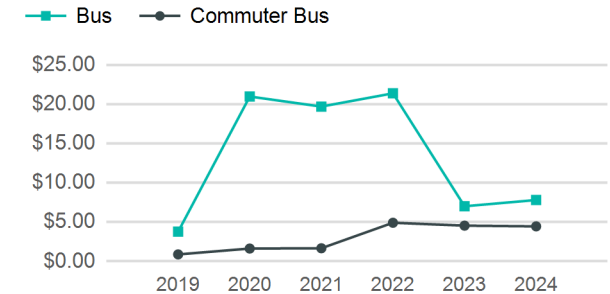
Assets

Revenue Vehicles 24
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 424,150
Annual Vehicle Revenue Hours (VRH) 15,580
Vehicles Operated in Maximum Service (VOMS) 16

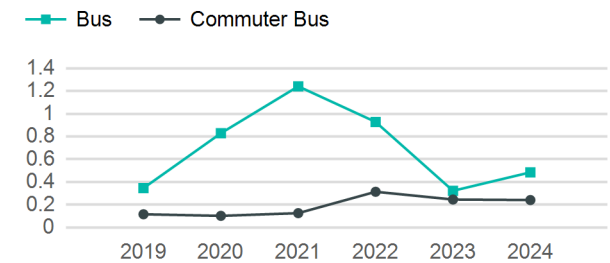
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	46,553	0	3	95,993	6,825
Commuter Bus	36,529	0	5	151,357	5,361
Vanpool	8,038	8	0	176,800	3,394
Total	91,120	8	8	424,150	15,580

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.80	\$109.75	0.5	6.8	\$16.09
Commuter Bus	\$4.45	\$125.67	0.2	6.8	\$18.44
Vanpool	\$0.31	\$15.96	0.0	2.4	\$6.74
Total	\$3.48	\$94.80	0.2	5.8	\$16.21

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

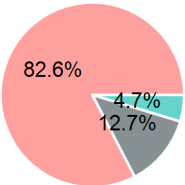
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$749,054	\$0
Commuter Bus	\$673,702	\$46,773
Vanpool	\$54,184	\$22,010
Total	\$1,476,940	\$68,783

Directly Generated	\$68,783
Federal Government	\$187,625
Local Government	\$1,220,532
State Government	\$0
Total Operating Funds Expended	\$1,476,940

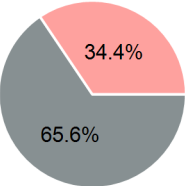
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$2,252,050
Local Government	\$1,182,523
State Government	\$0
Total Capital Funds Expended	\$3,434,573

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	0.7
Commuter Bus	0.6
Vanpool	7.7