

2024 Annual Agency Profile - Park County (NTD ID 88293)

Mailing Address: 414 E CALLENDER ST STE 2
LIVINGSTON, MT

Website: <http://www.parkcounty.org/Government-Departments/Transit/>

Service Consumed

Annual Unlinked Trips (UPT) 5,816

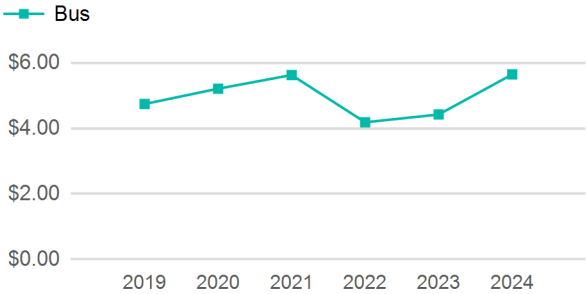
Assets

Revenue Vehicles 4
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 37,999
Annual Vehicle Revenue Hours (VRH) 4,399
Vehicles Operated in Maximum Service (VOMS) 2

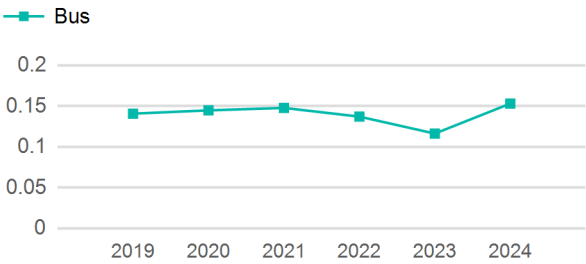
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5,816	2	0	37,999	4,399
Total	5,816	2	0	37,999	4,399

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.65	\$48.79	0.2	1.3	\$36.90
Total	\$5.65	\$48.79	0.2	1.3	\$36.90

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2024 Funding Breakdown

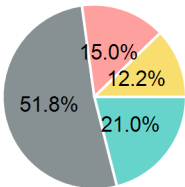
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

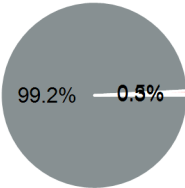
Mode	Operating Expenses	Fare Revenues
Bus	\$214,631	\$0
Total	\$214,631	\$0

Directly Generated	\$45,147
Federal Government	\$111,179
Local Government	\$32,113
State Government	\$26,192
Total Operating Funds Expended	\$214,631



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,465,718
Local Government	\$8,080
State Government	\$3,967
Total Capital Funds Expended	\$1,477,765

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.3