

2024 Annual Agency Profile - Disability Services, Inc. (NTD ID 88288)

Mailing Address: 5640 N ACADEMY BLVD
COLORADO SPRINGS, CO

Website: <https://envidacares.org/>

Geographic Coverage

Primary Urbanized/Rural Area Colorado Springs, CO
Service Area Population 515,853
Service Area Sq. Miles 275
Other Areas Served:
Colorado Non-UZA

Assets

Revenue Vehicles 24
Service Vehicles
Facilities

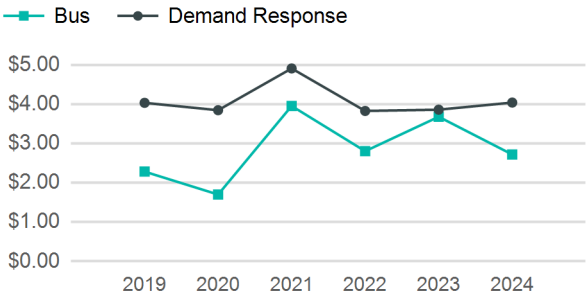
Service Consumed

Annual Unlinked Trips (UPT) 45,567

Service Supplied

Annual Vehicle Revenue Miles (VRM) 520,495
Annual Vehicle Revenue Hours (VRH) 32,661
Vehicles Operated in Maximum Service (VOMS) 22

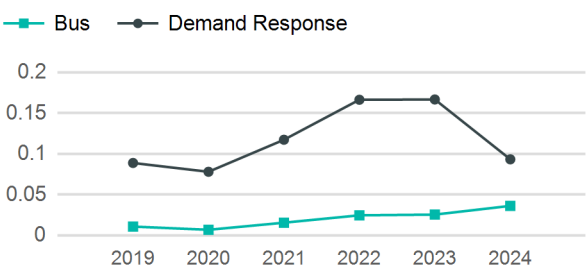
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,886	2	0	52,185	2,338
Demand Response	43,681	20	0	468,310	30,323
Total	45,567	22	0	520,495	32,661

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics Service Efficiency Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.72	\$60.71	0.0	0.8	\$75.26
Demand Response	\$4.04	\$62.41	0.1	1.4	\$43.32
Total	\$3.91	\$62.28	0.1	1.4	\$44.64

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2024 Funding Breakdown

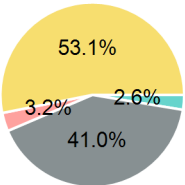
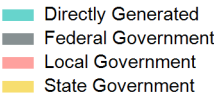
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

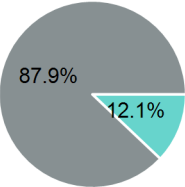
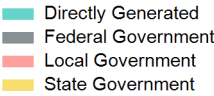
Mode	Operating Expenses	Fare Revenues
Bus	\$141,946	\$0
Demand Response	\$1,892,315	\$0
Total	\$2,034,261	\$0

Directly Generated	\$52,713
Federal Government	\$834,627
Local Government	\$65,908
State Government	\$1,081,013
Total Operating Funds Expended	\$2,034,261



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$9,875
Federal Government	\$71,908
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$81,783

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.5
Demand Response	3.5