

2024 Annual Agency Profile - High Valley Transit District (NTD ID 88239)

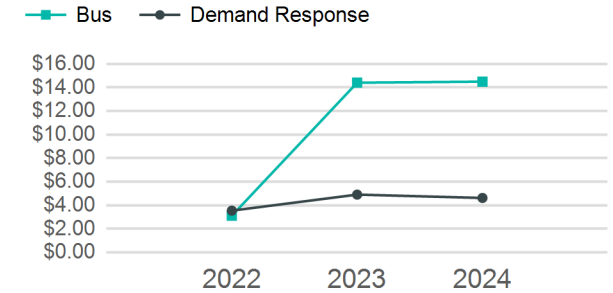
Mailing Address: 2460 KILBY RD
PARK CITY, UT

Website: <https://highvalleytransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 1,448,366

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 66
Service Vehicles 7
Facilities 2

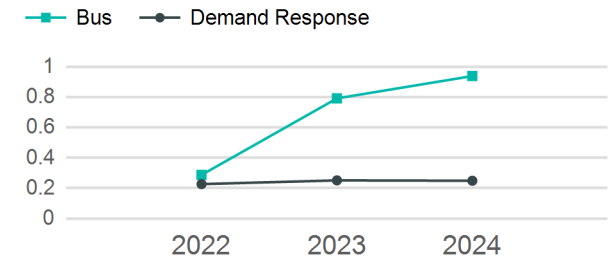
Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,577,916
Annual Vehicle Revenue Hours (VRH) 149,430
Vehicles Operated in Maximum Service (VOMS) 44

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,097,457	10	7	1,169,442	70,600
Demand Response	350,909	0	27	1,408,474	78,830
Total	1,448,366	10	34	2,577,916	149,430

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$14.49	\$240.09	0.9	15.5	\$15.45
Demand Response	\$4.62	\$82.62	0.2	4.5	\$18.56
Total	\$9.10	\$157.02	0.6	9.7	\$16.20

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2024 Funding Breakdown

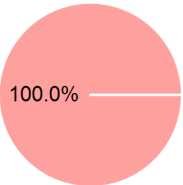
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$16,950,272	\$0
Demand Response	\$6,512,669	\$0
Total	\$23,462,941	\$0

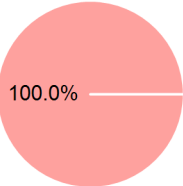
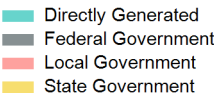
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$23,462,941
State Government	\$0
Total Operating Funds Expended	\$23,462,941

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$750,984
State Government	\$0
Total Capital Funds Expended	\$750,984

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.5
Demand Response	0.0