

2024 Annual Agency Profile - Town of Winter Park (NTD ID 88225)

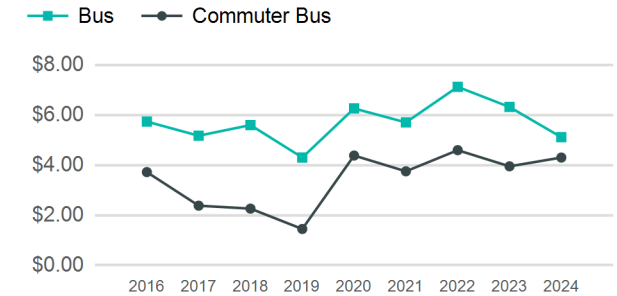
Mailing Address: 50 VASQUEZ RD
WINTER PARK, CO

Website: <http://www.TheLiftWP.com>

Service Consumed

Annual Unlinked Trips (UPT) 517,176

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 51
Service Vehicles
Facilities 1

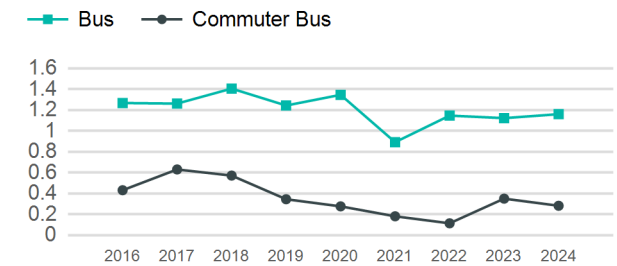
Service Supplied

Annual Vehicle Revenue Miles (VRM) 542,479
Annual Vehicle Revenue Hours (VRH) 35,120
Vehicles Operated in Maximum Service (VOMS) 27

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	477,864	0	21	411,779	26,292
Commuter Bus	31,458	0	3	111,399	5,085
Demand Response	7,854	0	3	19,301	3,743
Total	517,176	0	27	542,479	35,120

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.11	\$80.08	1.2	18.2	\$4.41
Commuter Bus	\$4.30	\$94.22	0.3	6.2	\$15.23
Demand Response	\$12.69	\$65.42	0.4	2.1	\$31.18
Total	\$5.22	\$80.57	1.0	14.7	\$5.47

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2024 Funding Breakdown

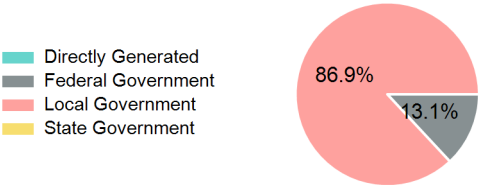
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

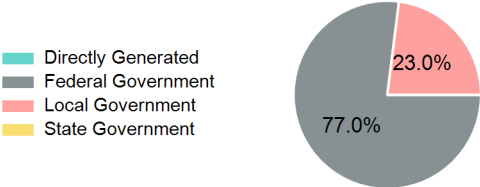
Mode	Operating Expenses	Fare Revenues
Bus	\$2,105,545	\$0
Commuter Bus	\$479,105	\$0
Demand Response	\$244,883	\$0
Total	\$2,829,533	\$0

Directly Generated	\$0
Federal Government	\$369,256
Local Government	\$2,460,277
State Government	\$0
Total Operating Funds Expended	\$2,829,533



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,172,838
Local Government	\$350,344
State Government	\$0
Total Capital Funds Expended	\$1,523,182

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	11.0
Commuter Bus	11.0
Demand Response	6.0