

2024 Annual Agency Profile - Wildrose Public Transportation (NTD ID 88222)

Mailing Address: 11 1ST AVE NE STE 3
CROSBY, ND

Website: <https://wildrosend.org/wildrosepublictransportation>

Service Consumed

Annual Unlinked Trips (UPT) 4,646

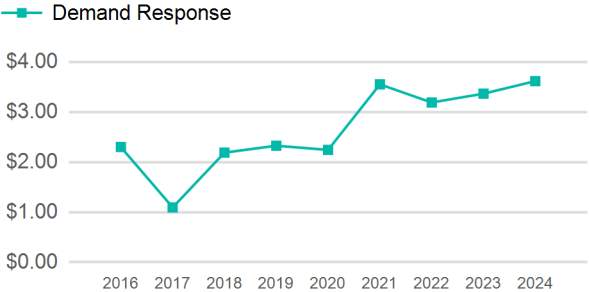
Assets

Service Supplied

Revenue Vehicles 3
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 56,941
Annual Vehicle Revenue Hours (VRH) 2,561
Vehicles Operated in Maximum Service (VOMS) 3

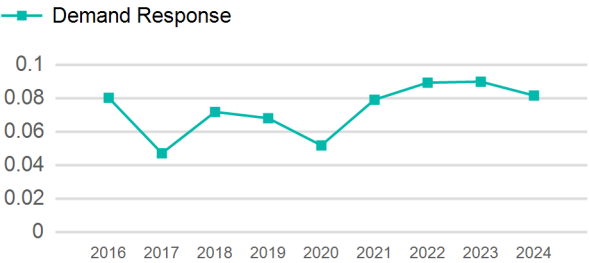
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,646	3	0	56,941	2,561
Total	4,646	3	0	56,941	2,561

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.62	\$80.41	0.1	1.8	\$44.32
Total	\$3.62	\$80.41	0.1	1.8	\$44.32

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2024 Funding Breakdown

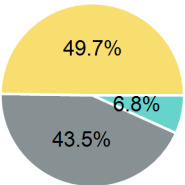
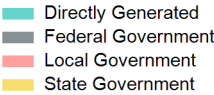
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

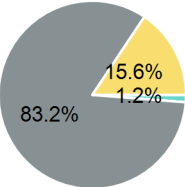
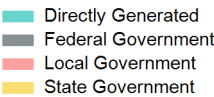
Mode	Operating Expenses	Fare Revenues
Demand Response	\$205,921	\$13,699
Total	\$205,921	\$13,699

Directly Generated	\$13,925
Federal Government	\$89,555
Local Government	\$0
State Government	\$102,441
Total Operating Funds Expended	\$205,921



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$2,454
Federal Government	\$163,815
Local Government	\$0
State Government	\$30,730
Total Capital Funds Expended	\$196,999

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3