2024 Annual Agency Profile - Powell Senior Citizens A-Go Go, Inc. (NTD ID 88219)

Mailing Address: 248 N GILBERT ST Website: https://www.powellseniorcenter.com/

POWELL, WY

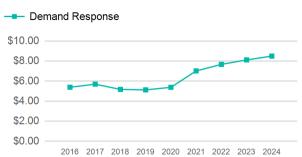
		Service Consumed	
		Annual Unlinked Trips (UPT)	6,254
	Assets	Service Supplied	
Revenue Vehicles	4	Annual Vehicle Revenue Miles (VRM)	17,033
Service Vehicles	1	Annual Vehicle Revenue Hours (VRH)	1,664
Facilities		Vehicles Operated in Maximum Service (VOMS)	3

Modal Characteristics

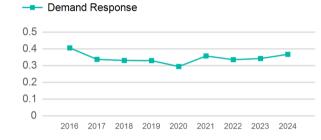
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,254	3	0	17,033	1,664
Total	6,254	3	0	17,033	1,664

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$8.50	\$86.98	0.4	3.8	\$23.14	
Total	\$8.50	\$86.98	0.4	3.8	\$23.14	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

2024 Annual Agency Profile - Powell Senior Citizens A-Go Go, Inc. (NTD ID 88219)

2024 Funding Breakdown

Summary of Operating Expenses (UE))
---------------------------------	-----	---

Mode

Total

Demand Response

Sources of Operating Funds Expended

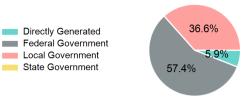
Directly Generated Federal Government	\$8,594 \$83,127
Local Government State Government	\$53,008 \$0
Total Operating Funds Expended	\$144,729

Sources of Capital Funds Expended

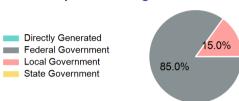
Directly Generated	\$0
Federal Government	\$76,092
Local Government	\$13,428
State Government	\$0
	4.0

Total Capital Funds Expended \$89,520

Operating Funding Sources



Capital Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Operating

Expenses

\$144,729

\$144,729

Fare

\$8,594

\$8,594

Revenues

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.8

p. 2 of 2