

2024 Annual Agency Profile - Powell County (NTD ID 88218)

Mailing Address: 409 MISSOURI AVE STE 109
DEER LODGE, MT

Website: <http://www.powellcountytransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 7,899

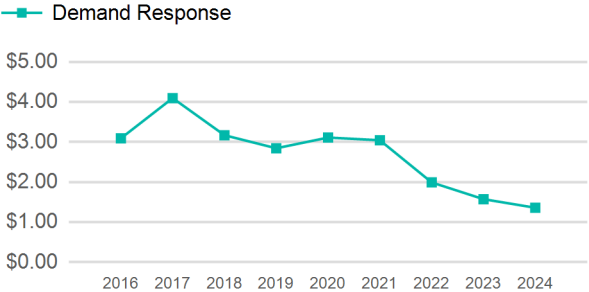
Assets

Revenue Vehicles 4
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 63,035
Annual Vehicle Revenue Hours (VRH) 3,390
Vehicles Operated in Maximum Service (VOMS) 4

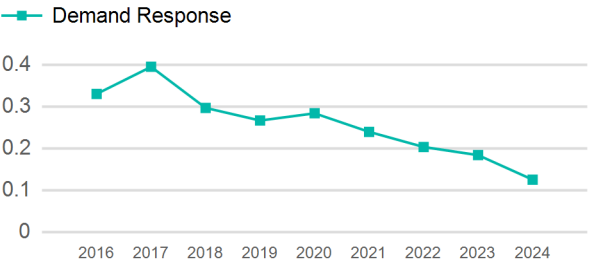
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,899	4	0	63,035	3,390
Total	7,899	4	0	63,035	3,390

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.36	\$25.30	0.1	2.3	\$10.86
Total	\$1.36	\$25.30	0.1	2.3	\$10.86

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2024 Funding Breakdown

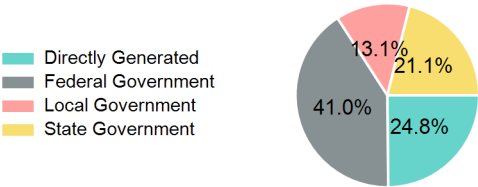
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$85,774	\$21,304
Total	\$85,774	\$21,304

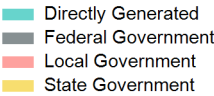
Directly Generated	\$21,304
Federal Government	\$35,191
Local Government	\$11,202
State Government	\$18,077
Total Operating Funds Expended	\$85,774



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	11.0