

2024 Annual Agency Profile - City of Dillon (NTD ID 88216)

Mailing Address: 125 N IDAHO ST
DILLON, MT

Website: <http://www.dillonmt.org/city-bus>

Service Consumed

Annual Unlinked Trips (UPT) 8,988

Service Supplied

Annual Vehicle Revenue Miles (VRM) 15,717

Annual Vehicle Revenue Hours (VRH) 1,979

Vehicles Operated in Maximum Service (VOMS) 2

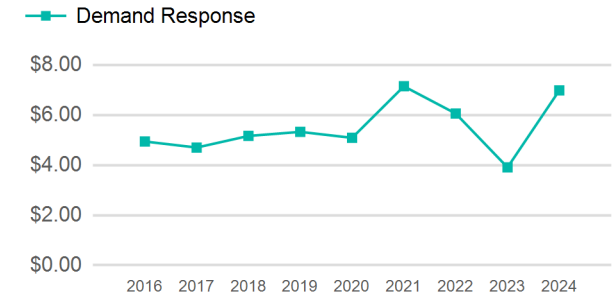
Assets

Revenue Vehicles 2

Service Vehicles

Facilities

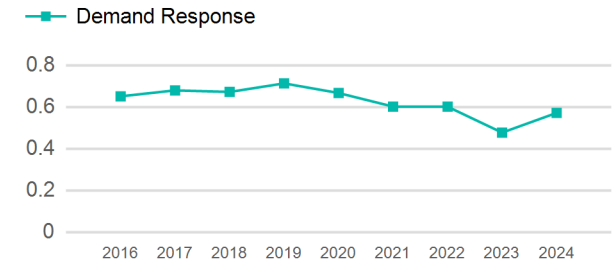
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,988	2	0	15,717	1,979
Total	8,988	2	0	15,717	1,979

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.98	\$55.45	0.6	4.5	\$12.21
Total	\$6.98	\$55.45	0.6	4.5	\$12.21

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

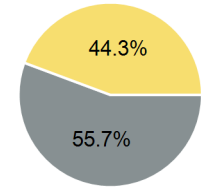
Mode	Operating Expenses	Fare Revenues
Demand Response	\$109,735	\$0
Total	\$109,735	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$61,072
Local Government	\$0
State Government	\$48,663
Total Operating Funds Expended	\$109,735

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	13.0