

2024 Annual Agency Profile - Montrose County Senior Citizens Transportation, Inc. (NTD ID 88215)

Mailing Address: 156 COLORADO AVE
Montrose, CO

Website: <http://www.allpointstransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 54,401

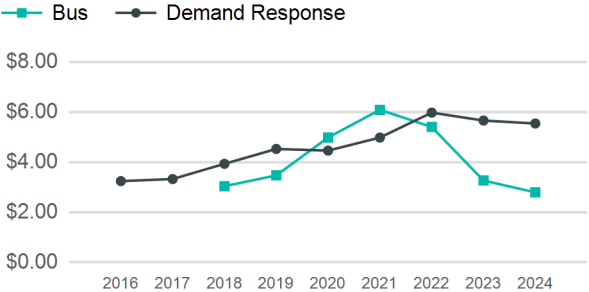
Assets

Revenue Vehicles 34
Service Vehicles 2
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 596,285
Annual Vehicle Revenue Hours (VRH) 39,965
Vehicles Operated in Maximum Service (VOMS) 34

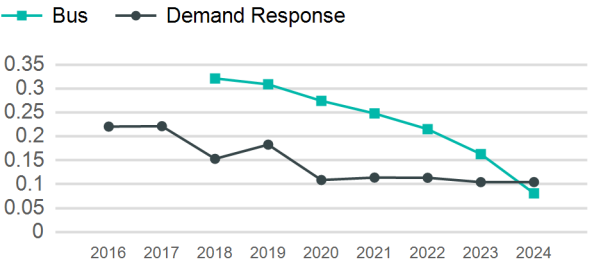
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27,359	13	0	337,691	19,434
Demand Response	27,042	21	0	258,594	20,531
Total	54,401	34	0	596,285	39,965

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.79	\$48.51	0.1	1.4	\$34.46
Demand Response	\$5.54	\$69.78	0.1	1.3	\$52.98
Total	\$3.98	\$59.44	0.1	1.4	\$43.66

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2024 Funding Breakdown

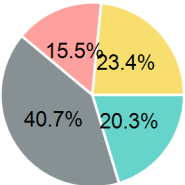
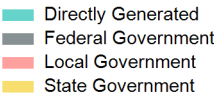
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$942,746	\$43,397
Demand Response	\$1,432,624	\$339,056
Total	\$2,375,370	\$382,453

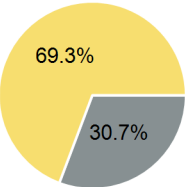
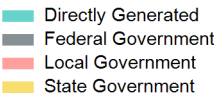
Directly Generated	\$482,309
Federal Government	\$967,249
Local Government	\$368,851
State Government	\$556,961
Total Operating Funds Expended	\$2,375,370



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$224,344
Local Government	\$0
State Government	\$505,719
Total Capital Funds Expended	\$730,063



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.4
Demand Response	7.7