

2024 Annual Agency Profile - Rosebud Sioux Tribe (NTD ID 88182)

Mailing Address: 11 LEGION AVE
ROSEBUD, SD

Website:

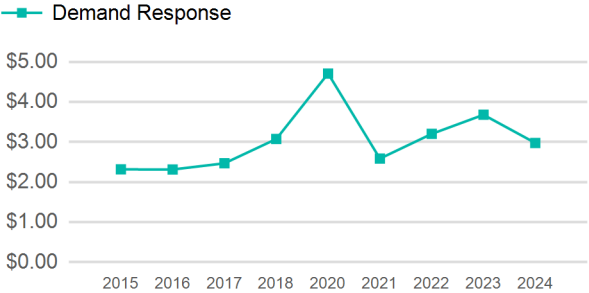
Geographic Coverage

Primary Urbanized/Rural Area South Dakota Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 62,277

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 13
Service Vehicles
Facilities 1

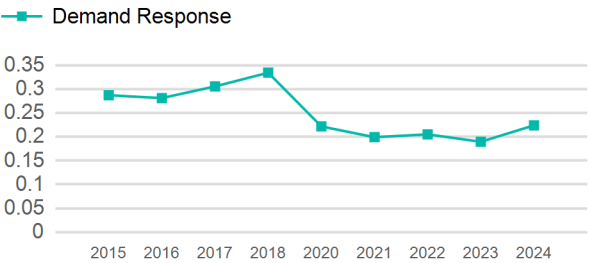
Service Supplied

Annual Vehicle Revenue Miles (VRM) 277,909
Annual Vehicle Revenue Hours (VRH) 20,179
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62,277	13	0	277,909	20,179
Total	62,277	13	0	277,909	20,179

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics Service Efficiency Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.98	\$41.00	0.2	3.1	\$13.28
Total	\$2.98	\$41.00	0.2	3.1	\$13.28

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2024 Funding Breakdown

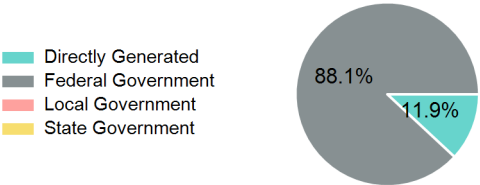
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$827,329	\$98,658
Total	\$827,329	\$98,658

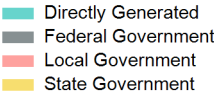
Directly Generated	\$98,658
Federal Government	\$728,671
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$827,329



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.8