2024 Annual Agency Profile - Lower Brule Sioux Tribe (NTD ID 88176)

Annual Unlinked Trips (UPT)

13,585

Mailing Address: 187 OYATE CIR Website: www.lowerbrulesiouxtribe.com/copy-of-icwa

LOWER BRULE, SD

| Geographic Coverage | Service Consumed |
|---------------------|------------------|
|---------------------|------------------|

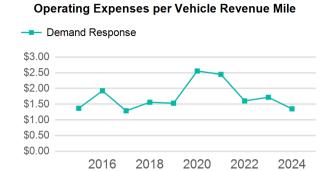
South Dakota Non-UZA

Other Areas Served:

Primary Urbanized/Rural Area

| Assets | Service Supplied |
|--------|------------------|
|--------|------------------|

| Revenue Vehicles | 20 | Annual Vehicle Revenue Miles (VRM) | 327,207 |
|------------------|----|---|---------|
| Service Vehicles | 2 | Annual Vehicle Revenue Hours (VRH) | 10,193 |
| Facilities | 1 | Vehicles Operated in Maximum Service (VOMS) | 4 |

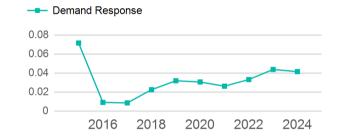


Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Demand Response | 13,585 | 4 | 0 | 327,207 | 10,193 |
| Total | 13,585 | 4 | 0 | 327,207 | 10,193 |

| Metrics | Metrics Service Efficiency | | Serv | Service Effectiveness | |
|-----------------|----------------------------|------------|-------------|-----------------------|------------|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$1.35 | \$43.40 | 0.0 | 1.3 | \$32.57 |
| Total | \$1.35 | \$43.40 | 0.0 | 1.3 | \$32.57 |

Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

2024 Annual Agency Profile - Lower Brule Sioux Tribe (NTD ID 88176)

2024 Funding Breakdown

| Summar | y of O | perating Ex | (penses (| (OE) |
|--------|--------|-------------|-----------|------|
|--------|--------|-------------|-----------|------|

Sources of Operating Funds Expended

| Total Operating Funds Expended | \$442,416 |
|--|----------------------|
| Local Government State Government | \$0 \$0 |
| Directly Generated Federal Government | \$3,905 \$438,511 |
| | |

Capital Funding Sources

Operating Funding Sources

99.1% - 0.9%



Sources of Capital Funds Expended

| Directly Generated | \$0 |
|------------------------------|-----|
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

Directly Generated Federal Government Local Government State Government

Directly GeneratedFederal Government

Local Government

State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 8.4 |

p. 2 of 2