2024 Annual Agency Profile - Turtle Mountain Band of Chippewa Indian (NTD ID 88146)

Mailing Address: 1300 Ogema Rd Website:

UPT per VRM

0.0

0.0

Belcourt, ND

OE per VRM OE per VRH

\$44.98

\$44.98

\$3.17

\$3.17

Mode

Total

Demand Response

Geogra	phic Coverage			Service Cons	umed				
Primary Urbanized/Rural Area North Dakota		Annual Unlinked Trips (UPT)			3,236	Operating	Expenses per Vo	ehicle Revenue Mile	
Other Areas Served:							→ Demand F	Response	
Assets				Service Supplied			\$5.00 ———— \$4.00 ————— \$3.00 ————		
Revenue Vehicles	4	4	Annual Vehicle Revenue Miles (VRM)			90,576	\$2.00		
Service Vehicles			Annual Vehicle Revenue Hours (VRH)			6,377	\$1.00		
Facilities	Vehicles			Operated in Maximum Service (VOMS)			\$0.00		
								2023	2024
		Moda	l Characteristics						
	Annual Unlinked Operated		Purchased Annual Vehicle	Annual Vehicle		Unlinked Passenger Trip per Vehicle Revenue Mile			
Mode	Passenger Trips	VOMS	VOMS	Revenue Miles	Revenue Hours		─ Demand F	Response	
Demand Response	3,236	4	0	90,576	6,377		0.04	-	
Total	3,236	4	0	90,576	6,377		0.03 —		
							0.02 —		
Metrics	Service E	Service Efficiency Service Effectiveness				0.01 —			
med 100	Gervice Litectiveness				<u> </u>		0		

UPT per VRH

0.5

0.5

OE per UPT

\$88.65

\$88.65

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2024

2023

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2024 Funding Breakdown

Summary o	f Operating	Expenses ((OE)	
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Mode

Total

Demand Response

Operating

Expenses

\$286,869

\$286,869

Fare

\$0

\$0

Revenues

Sources of Operating Funds Expended

Directly Generated Federal Government	\$0 \$286,869
Local Government State Government	\$0 \$0 \$0
Total Operating Funds Expended	\$286,869

Operating Funding Sources



Capital Funding Sources



Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0
Total Capital Funds Expended	\$0

Directly Generated
Federal Government
Local Government
State Government

Directly Generated
Federal Government

Local Government

State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0

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