# 2024 Annual Agency Profile - Sitting Bull College (NTD ID 88140)

https://www.sittingbull.edu/sitting-bull-

Website: college/community/transport/

FORT YATES, ND

**Geographic Coverage** 

9299 HIGHWAY 24

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**Primary Urbanized/Rural Area** North Dakota Non-UZA **Annual Unlinked Trips (UPT)** 17,478

Other Areas Served:

**Mailing Address:** 

South Dakota Non-UZA

As	ssets	Service Supplied	
Revenue Vehicles	19	Annual Vehicle Revenue Miles (VRM)	201,111
Service Vehicles	1	Annual Vehicle Revenue Hours (VRH)	9,019
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	14

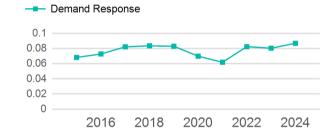
#### Operating Expenses per Vehicle Revenue Mile Demand Response \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2016 2018 2022 2024 2020

#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,478	14	0	201,111	9,019
Total	17,478	14	0	201,111	9,019

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$5.71	\$127.38	0.1	1.9	\$65.73	
Total	\$5.71	\$127.38	0.1	1.9	\$65.73	

#### Unlinked Passenger Trip per Vehicle Revenue Mile



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# 2024 Funding Breakdown

Fare

Revenues

\$44,150

\$44,150

# **Summary of Operating Expenses (OE)**

Mode

**Total** 

**Demand Response** 

Operating

**Expenses** 

\$1,148,841

\$1,148,841

## Sources of Operating Funds Expended

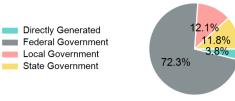
Total Operating Funds Expended	\$1,148,841
Local Government	\$139,535
State Government	\$135,014
Directly Generated	\$44,150
Federal Government	\$830,142

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Directly Generated	\$0
Federal Government	\$306,626
Local Government	\$973
State Government	\$0

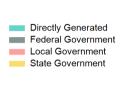
**Sources of Capital Funds Expended** 

Total Capital Funds Expended \$307,599

# **Operating Funding Sources**



### **Capital Funding Sources**





## **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II

**TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	4.7

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