

2024 Annual Agency Profile - Confederated Salish and Kootenai Tribes (NTD ID 88134)

Mailing Address: 42487 COMPLEX BLVD
PABLO, MT

Website: <http://www.cskt.org/>

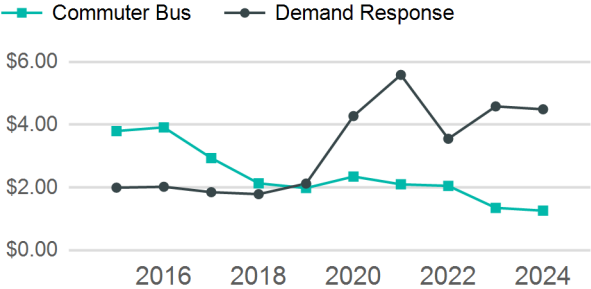
Geographic Coverage

Primary Urbanized/Rural Area Montana Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 27,279

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 24
Service Vehicles 1
Facilities 1

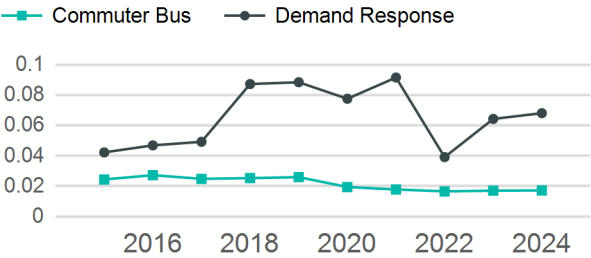
Service Supplied

Annual Vehicle Revenue Miles (VRM) 504,408
Annual Vehicle Revenue Hours (VRH) 19,501
Vehicles Operated in Maximum Service (VOMS) 20

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2,396	2	0	138,972	3,245
Demand Response	24,883	18	0	365,436	16,256
Total	27,279	20	0	504,408	19,501

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$1.27	\$54.18	0.0	0.7	\$73.38
Demand Response	\$4.49	\$100.97	0.1	1.5	\$65.97
Total	\$3.60	\$93.19	0.1	1.4	\$66.62

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2024 Funding Breakdown

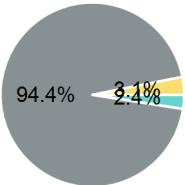
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$175,821	\$32,960
Demand Response	\$1,641,415	\$11,511
Total	\$1,817,236	\$44,471

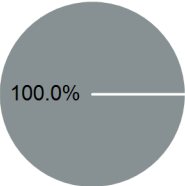
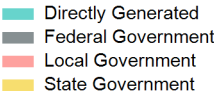
Sources of Operating Funds Expended

Directly Generated	\$44,471
Federal Government	\$1,716,033
Local Government	\$0
State Government	\$56,732
Total Operating Funds Expended	\$1,817,236

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$302,304
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$302,304

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	4.7
Demand Response	4.6