

2024 Annual Agency Profile - City of Minot (NTD ID 80303)

Mailing Address: 10 3RD AVE SW
Minot, ND

Website: <https://www.minotnd.org/294/City-Transit>

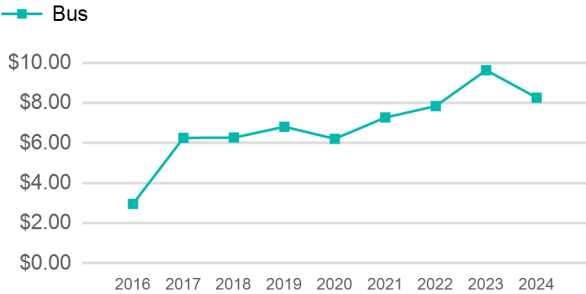
Geographic Coverage

Primary Urbanized/Rural Area	Minot, ND
Service Area Population	47,759
Service Area Sq. Miles	17
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 81,945

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	11
Service Vehicles	3
Facilities	1

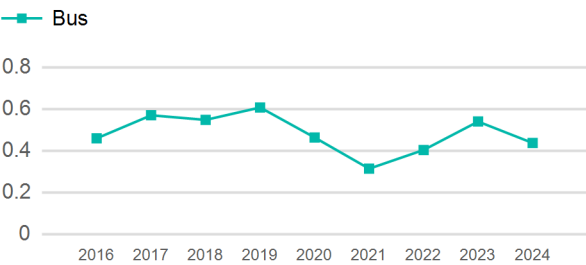
Service Supplied

Annual Vehicle Revenue Miles (VRM)	187,389
Annual Vehicle Revenue Hours (VRH)	12,753
Vehicles Operated in Maximum Service (VOMS)	7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	81,945	7	0	187,389	12,753
Total	81,945	7	0	187,389	12,753

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.26	\$121.43	0.4	6.4	\$18.90
Total	\$8.26	\$121.43	0.4	6.4	\$18.90

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2024 Funding Breakdown

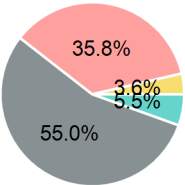
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

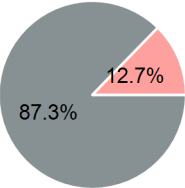
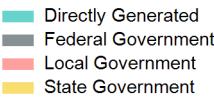
Mode	Operating Expenses	Fare Revenues
Bus	\$1,548,621	\$76,870
Total	\$1,548,621	\$76,870

Directly Generated	\$85,116
Federal Government	\$852,120
Local Government	\$555,165
State Government	\$56,220
Total Operating Funds Expended	\$1,548,621



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$782,253
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2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	14.8