

2024 Annual Agency Profile - Souris Basin Transit (NTD ID 80302)

Mailing Address: 805 31ST ST SE
Minot, ND

Website: <http://www.sourisbasintransit.com>

Geographic Coverage

Primary Urbanized/Rural Area	Minot, ND
Service Area Population	50,949
Service Area Sq. Miles	27
Other Areas Served:	
	North Dakota Non-UZA

Assets

Revenue Vehicles	30
Service Vehicles	2
Facilities	1

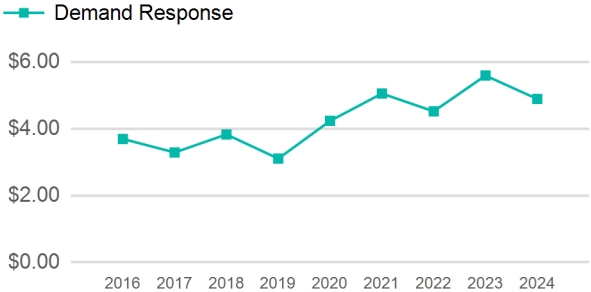
Service Consumed

Annual Unlinked Trips (UPT) 86,557

Service Supplied

Annual Vehicle Revenue Miles (VRM)	486,631
Annual Vehicle Revenue Hours (VRH)	36,634
Vehicles Operated in Maximum Service (VOMS)	26

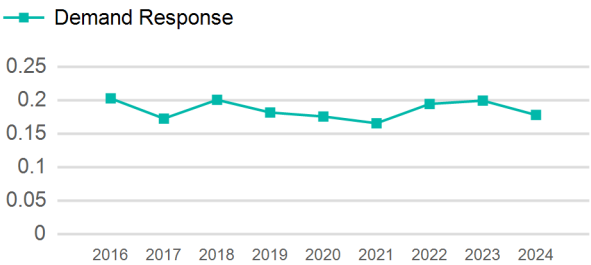
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	86,557	26	0	486,631	36,634
Total	86,557	26	0	486,631	36,634

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.89	\$64.94	0.2	2.4	\$27.48
Total	\$4.89	\$64.94	0.2	2.4	\$27.48

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2024 Funding Breakdown

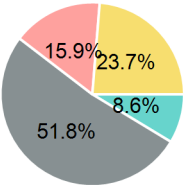
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

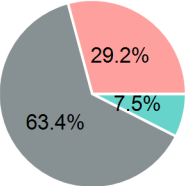
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,378,907	\$205,634
Total	\$2,378,907	\$205,634

Directly Generated	\$205,634
Federal Government	\$1,231,154
Local Government	\$378,179
State Government	\$563,940
Total Operating Funds Expended	\$2,378,907



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$15,000
Federal Government	\$127,574
Local Government	\$58,759
State Government	\$0
Total Capital Funds Expended	\$201,333

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.2