

2024 Annual Agency Profile - Silver Key Senior Services, Inc (NTD ID 80299)

Mailing Address: 1625 S MURRAY BLVD
COLORADO SPRINGS, CO

Website: <https://www.silverkey.org/>

Geographic Coverage

Primary Urbanized/Rural Area	Colorado Springs, CO
Service Area Population	752,000
Service Area Sq. Miles	100
Other Areas Served:	Colorado Non-UZA

Assets

Revenue Vehicles	27
Service Vehicles	1
Facilities	

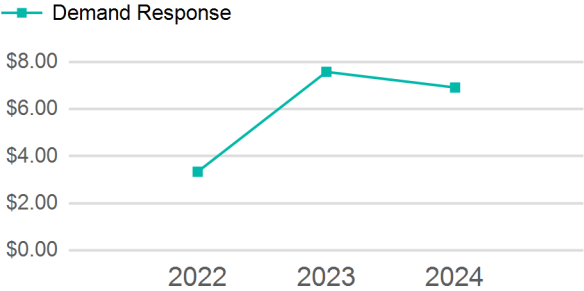
Service Consumed

Annual Unlinked Trips (UPT) 33,880

Service Supplied

Annual Vehicle Revenue Miles (VRM)	194,667
Annual Vehicle Revenue Hours (VRH)	19,049
Vehicles Operated in Maximum Service (VOMS)	21

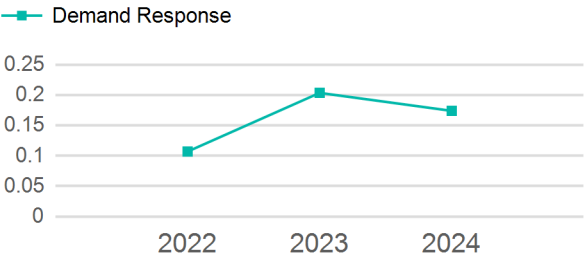
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,880	21	0	194,667	19,049
Total	33,880	21	0	194,667	19,049

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.91	\$70.65	0.2	1.8	\$39.72
Total	\$6.91	\$70.65	0.2	1.8	\$39.72

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2024 Funding Breakdown

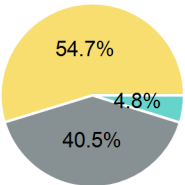
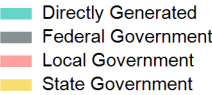
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

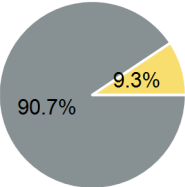
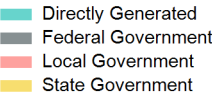
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,345,759	\$64,658
Total	\$1,345,759	\$64,658

Directly Generated	\$64,658
Federal Government	\$544,598
Local Government	\$0
State Government	\$736,503
Total Operating Funds Expended	\$1,345,759



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$129,046
Local Government	\$0
State Government	\$13,264
Total Capital Funds Expended	\$142,310

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.7